

Town of

ORFORD

NEW HAMPSHIRE

*Annual
Report*

For the Year Ended December 31, 2001

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2001

Annual Report
of the
Officers
of the
TOWN
of
ORFORD
NEW HAMPSHIRE
for the

Year Ending December 31, 2001

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TOWN DIRECTORY

SELECTMEN'S MEETING

Every Wednesday at 8:00 p.m. in the Town Office, Route 25A, Orford, NH.

SELECTMEN'S OFFICE Phone & Fax: 353-4889

E-mail: orford-selectmen@juno.com

Mary Greene, Administrative Assistant

Office Hours: Monday 9:00 a.m. – 12:00 p.m.
1:00 – 5:00 p.m.

Tuesday 9:00 a.m. – 12:00 p.m.
1:00 – 5:00 p.m.

Wednesday 1:00 – 7:30 p.m.

Selectmen's Office is in the Town Office.

TOWN CLERK 353-4404

Louise Mack, Town Clerk

Office Hours: Tuesday 2:00 – 7:00 p.m.

Wednesday 6:00 – 8:00 p.m.

Thursday 8:00 – 11:00 a.m.

Town Clerk's Office is in the Town Office.

TAX COLLECTOR 353-4831

Louise Mack, Tax Collector

Tax Collector's Office is in her home on Archertown Road.

POLICE DEPARTMENT Call 9-1-1 for emergencies

Michael LaChapelle, Police Chief 353-4252 (office)

FIRE DEPARTMENT Call 9-1-1 for emergencies

Arthur Dennis, Fire Chief

HIGHWAY DEPARTMENT 353-9366

Charles Waterbury, Road Agent

PLANNING BOARD MEETING

The Planning Board meets every third Monday of the month at 7:00 p.m. in the Town Office.

FREE LIBRARY Brenda Gray, Librarian 353-9166

Tuesday and Friday 3:30 – 7:30 p.m.; Saturday 9 – 11:30 a.m.; Sunday 2 – 5 p.m.

SOCIAL LIBRARY Sarah Putnum, Librarian 353-9756

Monday 4 – 8 p.m.; Wednesday 10 a.m. – 1 p.m.; Thursday 5 – 7 p.m.;

Friday 2 – 5 p.m.; Saturday 10 a.m. – 1 p.m.

ORFORD TOWN OFFICERS

Elected by nonpartisan ballot on Town Meeting Day

MODERATOR

Peter Thomson	353-4111	2002	2-Year Term
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SELECTMEN

David Bischoff, Chairman	353-9818	2002	3-Year Term
Quentin Mack	353-9240	2004	3-Year Term
Gerald Pease	353-9070	2003	3-Year Term

TREASURER

Carl Cassel	353-4434	2004	3-Year Term
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SUPERVISORS OF THE CHECKLIST

Jane Hebb	353-4496	2002	6-Year Term
Andrew Schwaegler	272-9202	2006	6-Year Term
Brenda Smith	353-8114	2005	6-Year Term

TAX COLLECTOR

Louise Mack	353-4831	2002	1-Year Term
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TOWN CLERK

Louise Mack	353-4404	2002	3-Year Term
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ROAD AGENT

Charles Waterbury	353-9366	2003	3-Year Term
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PLANNING BOARD

Paul Dalton, Chairman	353-9844	2004	3-Year Term
Elizabeth Bischoff, Vice-Chair	353-4526	2003	3-Year Term
David Coker	353-4104	2003	3-Year Term
Sam Hanford	353-9678	2002	3-Year Term
Jonathan Sands	353-4746	2004	3-Year Term
Andrew Schwaegler	272-9202	2002	3-Year Term
David Bischoff	353-9818		Ex Officio
Guy Hebb	353-4848		Alternate

Nominated and Elected from the floor on Town Meeting Day

AUDITOR

Plodzick & Sanderson, Accountants & Auditors

OVERSEERS OF PUBLIC WELFARE

Board of Selectmen	353-4889	2002	1-Year Term
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ORFORD TOWN OFFICERS *(continued)*

FENCE VIEWERS

Mark Marsh	353-9007	2002	1-Year Term
H. Horton Washburn	353-4570	2002	1-Year Term

HEALTH OFFICER

Board of Selectmen	353-4889	2002	1-Year Term
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SEXTON

Cemetery Commission		2002	1-Year Term
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BUDGET ADVISORY COMMITTEE

James Hook	353-4834	2002	1-Year Term
Robert Palifka	353-9367	2002	1-Year Term
Andrew Schwaegler	272-9202	2002	1-Year Term
Tom Steketee	353-8122	2002	1-Year Term
Herbert Verry	353-9450	2002	1-Year Term

ORFORD FREE LIBRARY TRUSTEES

Carol Boynton	353-4874	2003	3-Year Term
Cara Dyke	353-9028	2004	3-Year Term
Susan Kling	353-4309	2002	3-Year Term

FIRE WARDS

Arthur Dennis	353-4502	2002	1-Year Term
James Hook	353-4834	2002	1-Year Term
Larry Taylor	353-9865	2002	1-Year Term

PARKS AND PLAYGROUNDS

Ranson Perry, Chairman	353-4793	2002	3-Year Term
Elwyn Brooks	353-9532	2003	3-Year Term
Brad McCormack	353-4469	2003	3-Year Term
John O'Brien	353-9857	2003	3-Year Term
Dave Thomson	353-9607	2004	3-Year Term

TRUSTEES OF TRUST FUNDS

Mark Blanchard	353-9873	2002	3-Year Term
Stuart Corpieri	353-4229	2004	3-Year Term
Joe Davis	353-9725	2003	3-Year Term

CEMETERY COMMISSION

Ruth Brown	353-9092	2003	3-Year Term
Julia Fifield	353-4881	2004	3-Year Term
Paul Messer	353-4883	2002	3-Year Term

ORFORD TOWN OFFICERS (continued)

Appointed by the Board of Selectmen

FIRE CHIEF

Arthur Dennis	353-4502	2002	1-Year Term
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POLICE CHIEF

Michael LaChapelle	353-4252	2002	1-Year Term
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EMERGENCY MANAGEMENT DIRECTOR

Mark Simmons	353-4517	2002	1-Year Term
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ANIMAL CONTROL

Roy Daisey	353-9534	2004	3-Year Term
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INSPECTORS OF ELECTION

Elizabeth Bischoff	353-4526	2002	2-Year Term
Judith Parker	353-4882	2002	2-Year Term
Bethany Miller	353-4877	2002	2-Year Term
Ruth Brown	353-9092		Alternate
Elizabeth Blauvelt	353-4115		Alternate

NILES FUND COMMITTEE

Elizabeth Bischoff	353-4526	2002	1-Year Term
David Coker	353-4104	2002	1-Year Term
David Green	353-4160	2002	1-Year Term
Tara Mitchell	353-9012	2002	1-Year Term
Quentin Mack	353-9240		Ex Officio

CONSERVATION COMMISSION

Bry Beeson, Chairman	353-4311	2002	3-Year Term
Emily Bryant	353-9033	2002	3-Year Term
William McKee	353-4520	2002	3-Year Term
Sarah Schwaegler	272-4817	2003	3-Year Term
Bruce Streeter	353-9909	2004	3-Year Term
Thomas Thomson	353-4488	2003	3-Year Term
Charles Waterbury	353-9366	2002	3-Year Term

TREE WARDEN

Charles Waterbury	353-9366		
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ZONING BOARD OF ADJUSTMENT FOR FLOOD PLAINS

Emily Bryant	353-9033	2002	3-Year Term
Paul Messer	353-4883	2002	3-Year Term
Taylor Soper	353-9972	2002	3-Year Term
Rendell Tullar	353-4860	2002	3-Year Term
Shawn Washburn	353-4207	2002	3-Year Term

**TOWN OF ORFORD
ANNUAL TOWN MEETING
March 13, 2001**

GRAFTON, ss.

NEW HAMPSHIRE

The polls were opened at 4:05 p.m. The ballots were counted (550) and the voting began for the Town Officers on the Australian Ballot.

The Annual Town Meeting for the Town of Orford was called to order at 7:06 p.m. Moderator Peter Thomson led the assembly with the Salute to the Flag. The Moderator announced the following items: why the Supervisors were asking people for their telephone numbers and etc.; historical items for sale; Rabies Clinic and that dogs need to be registered by April 30; and the new hours and location for the stump dump. He also acknowledged Charles Peters retiring as Treasurer and Rita Pease retiring as Emergency Management Director.

The Moderator proceeded to read the posting of the Warrant which was posted and certified on February 7, 2001 by the Board of Selectmen.

A motion was made by David Bischoff and seconded by Rosetta Newton to dispense with the reading of the Warrant and was passed with a voice vote in affirmation.

ARTICLE 1: To choose all necessary Town Officers.
Officers elected from the floor:

For one year:	Auditor	Plodzik & Sanderson
For one year:	Overseers of Public Welfare	Selectmen
For one year:	Fence Viewers	Mark Marsh H. Horton Washburn
For one year:	Health Officer	Selectmen
For one year:	Sexton	Cemetery Commission
For one year:	Budget Committee	James Hook Robert Palifka Andrew Schwaegler Thomas Steketee Herbert Verry
For three years:	Orford Free Library Trustee	Cara Dyke
For three years:	Orford Social Library Trustee	Ann Davis

For one year: **Fire Wards**

Arthur Dennis
James Hook
Larry Taylor

For three years: **Parks & Playgrounds**

David Thomson

For three years: **Trustee of Trust Funds**

Stuart Corpieri

For two year:

Joseph Davis

For three years: **Cemetery Commission**

Julia Fifield

ARTICLE 2: (To vote by Official Ballot)

To see if the Town will vote to adopt the Personal Wireless Service Facilities Ordinance as proposed by the Planning Board pursuant to RSA:675:3. This article will be voted on by Official Ballot, which will contain the following description:

"Are you in favor of the adoption of the Personal Wireless Service Facilities Ordinance as proposed by the Planning Board?"

Topical Description: The purpose of this ordinance is to permit the location of personal wireless service facilities within the Town of Orford, while protecting public health, safety, and the general welfare of the community in accordance with the Orford Master Plan. The ordinance enables the review of personal wireless service facilities by the Town of Orford.

New Hampshire law requires that such proposed ordinance be discussed prior to Town Meeting at one or more public hearings conducted by the Planning Board, with no discussion at Town Meeting. Voting by Official Ballot will take place on this question during the time the polls are open.

PERSONAL WIRELESS SERVICE FACILITIES ORDINANCE:

Yes – 192

No – 146

The Ordinance was passed.

ARTICLE 3:

Are you in favor of changing the term of the Tax Collector from one year to three years, beginning with the term of the Tax Collector to be elected at next year's regular town meeting, in accordance with RSA 41:2-b?

The motion was made by David Bischoff and seconded by Julia Fifield. A voice vote in the affirmative.

The article was passed.

ARTICLE 4:

To see if the Town will vote to raise and appropriate the sum of five hundred and eighty-two thousand, one hundred fifty-six dollars (\$582,156) to include the following budget items:

General Government

Executive	\$ 38,210.
Election	16,305.
Financial Administration	24,725.
Revaluation of Property	4,600.
Legal Expenses	9,500.
Personnel Administration	29,860.
Planning Board	6,635.
General Government Buildings	8,089.
Cemeteries	8,368.
Insurance	15,650.
Regional Association	968.
Contingency Fund	3,000.

Public Safety

Police	\$ 58,468.
Ambulance	15,120.
Fire Department	18,699.
Emergency Management	575.

Highways and Bridges

Highways	\$183,300.
Bridges	6,000.
Street Lighting	4,700.

Sanitation

Solid Waste Collection	\$ 4,936.
Solid Waste Disposal	38,250.

Health

Animal Control	\$ 1,860.
Health Agency	5,475.

Welfare

Direct Assistance	\$ 4,500.
Intergovernmental Welfare	1,610.

Culture and Recreation

Parks and Playgrounds	\$ 16,724.
Libraries	19,671.
Patriotic Purposes	125.

Conservation

Other Conservation	\$ 100.
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Debt Service

Principal — Long Term Bond & Loans	\$ 28,310.
Interest — Long Term Bond & Loans	9,323.
Interest — Tax Anticipation Note	1,500.

Improvements Other Than Buildings

Microfilming of Town	
Historical Records	\$ 300.
Restoration of Town	
Historical Records	2,700.

A motion was made by David Bischoff and seconded by Quentin Mack. A voice vote in affirmation.

The article was passed.

ARTICLE 5:

To see if the Town will vote to raise and appropriate the sum of seventy-six thousand dollars (\$76,000) for payment into the following capital reserve funds:

Fire Truck	\$ 20,000.
Highway Trucks	25,000.
Grader	8,000.
Loader	7,000.
Police Cruiser	6,000.
Bridges/Roads	10,000.

A motion was made by David Bischoff and seconded by Quentin Mack to amend the article to read as follows:

To see if the Town will vote to raise and appropriate the sum of seventy-eight thousand five hundred dollars (\$78,500) for payment into the following capital reserves:

Fire Truck	\$ 20,000.
Highway Trucks	25,000.
Grader	8,000.
Loader	7,000.
Police Cruiser	6,000.
Bridges/Roads	10,000.
Tractor/Mower	2,500.

It was voted by voice affirmation in favor of this motion.

The amended article was passed.

ARTICLE 6:

To see if the Town will vote to appropriate the sum of one hundred and eighteen thousand dollars (\$118,000) for the purchase and equipping of a new backhoe loader for the highway department which is paid by such funds as follows: To authorize the withdrawal of up to \$55,000 from the highway loader Capitol Reserve Fund to be expended for this purpose, and authorize the Selectmen to dispose of the current loader and apply the net proceeds for the purpose of this article.

A motion was made by Quentin Mack and seconded by David Bischoff. A voice vote was in the affirmative.

The article was passed.

ARTICLE 7:

To see if the Town will vote to raise and appropriate the sum of sixty-seven thousand five hundred dollars (\$67,500) for the purchase of a portion of lot #008-091-0053 containing about 8 acres, owned by William Batchelor and Nancy DePorter, for a town sand pit. The Selectmen intend to fund this article using the 12/31/2000 unreserved fund balance.

A motion was made by Quentin Mack and seconded by David Bischoff. A voice vote was in affirmation.

The article was passed.

ARTICLE 8:

To see if the Town will vote to raise and appropriate the sum of four thousand five hundred dollars (\$4,500) for improvements at the recycling station.

A motion was made by David Bischoff and seconded by Julia Fifield. After discussion the motion was passed by a voice vote in affirmation.

The article was passed.

ARTICLE 9: (By Petition)

To see if the Town will vote to raise and appropriate the sum of one thousand two hundred and seventy dollars (\$1,270) to help fund the unified sports program of the Community School Organization (CSO).

(This amount represents 27.3% of the projected general expenses such as league fees, coaches, equipment, and insurance which will not be met by anticipated funds from participant fees. The percentage is based on proportional enrollment of Orford children in the K–5 school system. In the event that the Rivendell District assumes responsibility for the elementary sports program in its 2001–02 budget, the above sums will be returned to the Town.)

The motion was made by Sally Tomlinson and seconded by Beth Miller.

The article was amended to read — To see if the Town will vote to raise and appropriate the sum of two hundred and seventy dollars (\$270) for the unified sports program of the Community School Organization (CSO) and authorize the Selectmen to transfer from the Parks and Recreation Ski Program account the amount of one thousand dollars (\$1,000) to the CSO Unified Recreation Council to be used for the ski and sports programs.

The total of one thousand two hundred and seventy dollars (\$1,270) represents 27.3% of the projected general expenses such as league fees, coaches, equipment, and insurance which will not be met by anticipated funds from participant fees. The percentage is based on proportional enrollment of Orford children in the K–5 school system.

The amended article was made by Beth Miller and seconded by Jonathan Sands. After a long discussion the amended article was withdrawn and we went back to the original article.

The original motion was passed by a voice vote in the affirmative.

The original article was passed.

ARTICLE 10:

To see if the Town will vote to raise and appropriate the sum of five thousand dollars (\$5,000) from interest in the Lenore Niles Trust Fund for the purpose of planting trees on town-owned property, improving community facilities and sponsoring organizations of Orford with financial aid for opportunities that otherwise might be attainable.

A motion was made by David Bischoff and seconded by Herbert Beeson. The article was amended to read:

To see if the Town will vote to raise and appropriate the sum of five thousand dollars (\$5,000) from interest in the Lenore Niles Trust Fund for the purpose of planting trees on town-owned property, improving community facilities and sponsoring organizations or individuals of Orford with financial aid for opportunities that otherwise might be unattainable.

The amended motion was made by David Bischoff and seconded by Mark Blanchard. It was voted by voice vote in the affirmative.

The amended article was passed.

ARTICLE 11:

To see if the town will vote to erect a WWII Memorial stone on town land in Orfordville for the purpose of honoring those who gave lives in that war, to authorize the Selectmen to appoint a committee to oversee the construction, and to accept and expend gifts or trusts offered for purposes of implementing this vote, in accordance with RSA 31:19.

The motion was made by David Bischoff and seconded by Quentin Mack.

It was voted by voice in favor of this motion.

The article was passed.

ARTICLE 12:

To see if the Town will vote to deposit into the Town's General Fund the sum of twelve thousand five hundred and eighty-nine dollars and thirty-three cents (\$12,589.33) as of 01/01/01, plus all accrued interest, from a dormant Timber Tax Account (#36464) established in 1981 and being held at Woodsville Guaranty Savings Bank.

The motion was made by Rosetta Newton and seconded by Julia Fifield. A voice vote in the affirmative.

The article was passed.

ARTICLE 13:

To see if the Town will vote to designate the boat landing on the Connecticut River, the parking area adjacent thereto, and Landing Road for use by Orford residents and property owners only; and if so, the Selectmen are directed to institute a system to verify compliance with this ordinance, such as use of a Motor Vehicle sticker.

The motion was made by Brad McCormack and seconded by Kelly Marshall.

The article was amended as follows — Parks and Playgrounds Committee recommend that the parking at the boat landing be allocated on a percentage basis for residents and nonresidents such as the north portion for the public and the south portion for Orford residents and taxpayers.

The amended motion was made by Randy Perry and seconded by Kelly Marshall. After a discussion a voice vote was taken and it was defeated.

The original motion was defeated by voice vote.

The original and amended articles were defeated by voice vote.

ARTICLE 14:

To see if the Town will authorize the Selectmen to apply for and receive Federal Disaster Assistance Funds through the State Disaster Coordination Office and to expend the funds so received to repair the damage done to town roads and/or bridges caused by any disaster for which Federal Funds are available.

The motion was made by David Bischoff and seconded by Quentin Mack. A voice vote in the affirmative.

The article was passed.

ARTICLE 15:

To hear the reports of Agents, Auditors and Committees heretofore chosen and to pass any vote relating thereto.

The motion was made by Quentin Mack and seconded by David Bischoff to pass over this article because there were no reports.

Article was passed over by voice vote.

ARTICLE 16:

To transact any other business that may legally come before said meeting.

Judy Parker on behalf of the Orford Social Library thanked Julia Fifield for her many years of service at the Library.

Peter recognized how Julia Fifield and Theda Pease have participated in our Town Meeting, being the two oldest persons in town. He hoped to see them for many years to come.

Questions were asked as to where we stand on 911. We were told that we were waiting for the state to put names on the different houses on the map and that it will take between six months to a year to complete.

The ballot box was closed at 9:09 p.m. and the Supervisors of the Checklist and Ballot Clerks proceeded to count the ballots for the elected Town Officers.

The results of the Ballots:

SELECTMAN: Three-Year Term

Quentin Mack – 255

Write-ins: Skip Gould – 6; Thomas Thomson, Paul Messer, Paul Goundrey each received 4; Peter Thomson, Calvin Dyke, Debra Merrill Sands each received 2; Tim Dyke, Brian Knapp, Terry Harwood, Joyce McKee, George Schwarz, Melissa Ogle, Jon Sands, Jim Fields, Floyd Marsh, Mike Dyke, Charles Pierce, Jim McGoff, Charles Clifford III, Todd Gray, Harry Osmer, Bruce Hook, Marten Duffany, Ron Taylor, Mark Marsh, Carl Cassel each received 1 vote.

TREASURER: Three-Year Term

Carl J. Cassel – 202

Tammy C. Grey – 118

Write-ins: Charles Peters, Michael Grady each received 1 vote.

TAX COLLECTOR: One-Year Term

Louise M. Mack – 323

Write-ins: Ruth Hook, Teresa Taylor, Judy Franklin, Esther Marsh each received 1 vote.

PLANNING BOARD MEMBER: Three-Year Term

Paul Dalton – 272

Write-ins: Paul Messer, Peter Thomson – 5; Albert Ball – 3; Bill Wilson – 2; Jim Dyke, Charles Clifford III, Harold Labombard, Carolyn Flower, Paul Goundrey, Martin Duffany, Guy Hebb, Jim Fields, Sue Kling, Harold Taylor, Janice Grady, Ann Green, Ernie Daisey, Gary Mosley, Calvin Dyke each received 1 vote.

PLANNING BOARD MEMBER: Three-Year Term

Jonathan S. Sands – 261

Write-ins: Mark Marsh – 5; Bonnie MacAdams, Jeannette Ball, Larry Taylor, Thomas Thomson each received 2 votes; Tim Dyke, Jim McGoff, Kirby Ogle, Brenda Gray, Martin Duffany, Guy Hebb, Harold Taylor, Elwin Brooks, Donald Davis, Terry Harwood, Ruth Brown, Tim Ruff, Ralph Parker, Carl Schmidt, Chase Kling each received 1 vote.

The meeting was adjourned at 10:15 p.m. The ballots were sealed at 10:20 p.m.

The foregoing is a true copy.

Attest: Louise M. Mack, Town Clerk

**TOWN OF ORFORD
STATE OF NEW HAMPSHIRE
ANNUAL TOWN MEETING WARRANT
2002**

TO THE INHABITANTS OF THE TOWN OF ORFORD, County of Grafton, in said state, qualified to vote on Town Affairs:

You are hereby notified to meet at the Rivendell Gymnasium in said Orford on Tuesday the 12th of March next at seven o'clock in the evening to act on the following subjects:

ARTICLE 1.

To choose all necessary Town Officers. The polls will be open from four o'clock in the afternoon and will close no earlier than nine o'clock in the evening for you to cast your ballot for the following officers:

Moderator	2-Year Term
Selectman	3-Year Term
Supervisor of the Checklist	6-Year Term
Tax Collector	3-Year Term
Town Clerk	3-Year Term
Planning Board Members (2)	3-Year Term

and to vote for anything that may be on your ballot.

ARTICLE 2.

To see if the Town will vote to raise and appropriate the sum of six hundred and sixteen thousand five hundred and ninety-three dollars (\$616,593) for general municipal operations. (Majority vote required.)

GENERAL GOVERNMENT

Executive	\$ 38,325.
Election	19,130.
Financial Administration	25,425.
Revaluation of Property	4,600.
Legal Expenses	9,500.
Personnel Administration	36,968.
Planning Board	6,690.
General Government Buildings	8,089.
Cemeteries	9,513.
Insurance	15,886.
Regional Association	1,047.
Contingency Fund	3,000.

PUBLIC SAFETY

Police	\$ 56,741.
Ambulance	16,365.
Fire Department	19,396.
Emergency Management	750.

HIGHWAYS AND BRIDGES

Highways	\$193,975.
Bridges	6,000.
Street Lighting	4,700.

SANITATION

Solid Waste Collection	\$ 500.
Solid Waste Disposal	40,250.

HEALTH

Animal Control	\$ 2,460.
Health Agency	5,885.

WELFARE

Direct Assistance	\$ 4,500.
Intergovernmental Welfare	1,800.

CULTURE AND RECREATION

Parks and Playgrounds	\$ 17,544.
Libraries	19,153.
Patriotic Purposes	125.

CONSERVATION

Other Conservation	\$ 605.
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DEBT SERVICE

Principal — Long Term Bonds	\$ 28,310.
Interest — Long Term Bonds	6,523.

IMPROVEMENTS OTHER THAN BUILDINGS

Microfilming of Town	
Historical Records	\$ 300.
Restoration of Town	
Historical Records	\$ 2,700.
Hazardous Waste	838.
Fire Department Radios	1,500.
Maintenance for Community Field	7,500.

(NOTE: Under RSA 32:5 V, the Selectmen are required to indicate whether or not they approve of an appropriation which appears as part of a special warrant article. The notation at the end of the following money articles gives the opinion of the majority of the Board.)

ARTICLE 3.

To see if the Town will vote to raise and appropriate the sum of one hundred and seventeen thousand dollars (\$117,000) for payments into the following capital reserve funds as follows:

Bridges & Roads CRF (1989)	\$ 10,000.
Fire Trucks CRF (1989)	20,000.
Grader CRF (1983)	8,000.
Highway Dept. Trucks CRF (1983)	25,000.

Loader CRF (1983)	\$ 7,000.
Police Cruiser CRF (1978)	7,000.
Tractor/Mower (P&P) CRF (1992)	5,000.
Reappraisal CRF (1987)	15,000.
Dump Closure CRF (1991)	20,000.

(The Selectmen and the Budget Committee recommend this appropriation.)

ARTICLE 4.

To see if the Town will vote to raise and appropriate the sum of up to twenty-six thousand five hundred dollars (\$26,500) for the purchase and equipping of a new 4 WD police cruiser; of that amount, \$15,000 is authorized to be withdrawn from the Police Cruiser Capital Reserve Fund, established in 1978, up to \$5,500 is authorized to be raised through a trade-in of the existing police cruiser, and the balance of \$6,000 is to be raised by taxation. (Majority vote required.)

(The Selectmen and the Budget Committee recommend this appropriation.)

ARTICLE 5.

To see if the Town will vote to purchase a new highway brush chipper for the Highway Department and to raise and appropriate the sum of twenty-three thousand five hundred dollars (\$23,500) for this purpose. (Majority vote required.)

(The Selectmen and the Budget Committee recommend this appropriation.)

ARTICLE 6.

To see if the Town will vote to raise and appropriate the sum of twenty-five thousand (\$25,000) for paving projects. (Majority vote required.)

(The Selectmen and the Budget Committee recommend this appropriation.)

ARTICLE 7.

To see if the Town will vote to raise and appropriate the sum of ten thousand dollars (\$10,000) for construction of a recycling station shed at the recycling center. This will be a **non-lapsing** article appropriation per RSA 32:7, VI and will not lapse until the recycling center is completed or by December 31, 2003, whichever is sooner. (Majority vote required.)

(The Selectmen and the Budget Committee recommend this appropriation.)

ARTICLE 8.

To see if the Town will vote to raise and appropriate the sum of seven thousand five hundred dollars (\$7,500) to repair the fence at the Street Cemetery. This will be a **non-lapsing** article appropriation per RSA 32:7, VI and will not lapse until the fencing is completed or by December 31, 2004, whichever is sooner. (Majority vote required.)

(The Selectmen and the Budget Committee recommend this appropriation.)

ARTICLE 9.

To see if the Town will vote to raise and appropriate the sum of seven thousand five hundred (\$7,500) for payment into the Town Property Expendable Trust Fund, established in 2000. The \$7,500 represents money received from the Rivendell Interstate School District.

(The Selectmen and the Budget Committee recommend this appropriation.)

ARTICLE 10.

To see if the Town will vote to establish a capital reserve fund under the provisions of RSA 35:1, to be known as the "Town Tax Map Capital Reserve Fund," for the purpose of acquiring digitized mapping of the Town's tax maps, and to raise and appropriate the sum of three thousand dollars (\$3,000) to be placed in this fund, and to designate the Selectmen as agents of the town to expend money from the fund for this purpose without further Town Meeting approval. (Majority vote required.)

(The Selectmen and the Budget Committee recommend this appropriation.)

ARTICLE 11.

To see if the Town will vote to raise and appropriate the sum of five thousand dollars (\$5,000) from interest in the Lenore Niles Trust Fund for the purpose of planting trees on town-owned property, improving community facilities and sponsoring organizations or individuals of Orford with financial aid for opportunities that otherwise might be unattainable.

(The Selectmen and the Budget Committee recommend this appropriation.)

ARTICLE 12. (By Petition)

To see if the Town will vote to raise and appropriate the sum of three thousand dollars (\$3,000) for the purpose of building a 12' x 12' wooden shelter at Indian Pond Beach. (Majority vote required.)

(The Selectmen do not recommend this appropriation. However, the Budget Committee recommends it.)

ARTICLE 13.

To see if the Town will vote to raise and appropriate the sum of fourteen thousand dollars (\$14,000) for landfill closure costs: well monitoring rehabilitation, engineering services, sample collection and analysis, to replace two monitoring wells, and authorize the withdrawal of such sum from the Dump Closure (Expendable Trust) established for this purpose at the 1991 annual meeting to pay for these costs. (Majority vote required.)

(The Selectmen and the Budget Committee recommend this appropriation.)

ARTICLE 14.

To see if the Town will vote to have a town building permit ordinance under RSA 31:39, I (1) to provide the Selectmen with information about the construction or alteration of property improvements in order to provide the Board more complete property information for purposes of tax assessment, and to enable the monitoring of compliance with already existing state and local laws and regulation. (Copies of the complete ordinance are available in the 2001 Annual Report, at the Town Office, and will be made available at Town Meeting.)

ARTICLE 15.

To see if the Town will vote to authorize the Board of Selectmen to accept, on behalf of the Town, gifts, legacies, and devises made to the Town in trust for any public purpose as permitted by RSA 31:19. Such acceptance is authorized without further action by the Town and remains in effect until rescinded.

ARTICLE 16.

To see if the Town will vote to abolish the elected office of Fence Viewer. This position was originally created in 1921 for the purpose of verifying the placement of a property owner's fence in town.

ARTICLE 17.

To hear the reports of Agents, Auditors and Committees heretofore chosen and to pass any vote relating thereto.

ARTICLE 18.

To transact any other business that may legally come before said meeting.

Given under our hand and seal at Orford the 7th day of February in the year two thousand and two.

David F. Bischoff
Quentin P. Mack
Gerald E. Pease
BOARD OF SELECTMEN, TOWN OF ORFORD

A true copy:
Attest:
David F. Bischoff
Quentin P. Mack
Gerald E. Pease

2002 BUDGET OF THE TOWN OF ORFORD

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 2002 to December 31, 2002

PURPOSE OF APPROPRIATIONS		Warrant Article #	Appropriations 2001	Actual Expenditures 2001	Recommended Appropriations 2002
Acct. No.	GENERAL GOVERNMENT				
4130-39	Executive	2	\$ 38,210.	\$ 37,986.	\$ 38,325.
4140-49	Election, Registration & Vital Statistics	2	16,305.	15,466.	19,130.
4150-51	Financial Administration	2	24,725.	22,534.	25,425.
4152	Revaluation of Property	2	4,600.	5,709.	4,600.
4153	Legal Expense	2	9,500.	7,226.	9,500.
4155-59	Personnel Administration	2	29,860.	28,353.	36,968.
4191-93	Planning & Zoning	2	6,635.	7,383.	6,690.
4194	General Government Buildings	2	8,089.	6,748.	8,089.
4195	Cemeteries	2	8,368.	8,691.	9,513.
4196	Insurance	2	15,650.	15,759.	15,886.
4197	Advertising & Regional Associations	2	968.	968.	1,047.
4199	Other General Government	2	1,500.	1,500.	3,000.
	<u>PUBLIC SAFETY</u>				
4210-14	Police	2	58,468.	52,426.	56,741.
4215-19	Ambulance	2	15,120.	15,120.	16,365.
4220-29	Fire	2	18,699.	18,832.	19,396.
4290-98	Emergency Management	2	575.	0.	750.
	<u>HIGHWAYS AND STREETS</u>				
4312	Highways & Streets	2	183,300.	174,193.	193,975.
4313	Bridges	2	6,000.	3,393.	6,000.
4316	Street Lighting	2	4,700.	4,615.	4,700.
	<u>SANITATION</u>				
4323	Solid Waste Collection	2	3,436.	1,170.	500.
4324	Solid Waste Disposal	2	35,250.	39,888.	40,250.
	<u>HEALTH</u>				
4414	Pest Control	2	1,860.	2,182.	2,460.
4415-19	Health Agencies & Hospitals & Other	2	5,475.	5,475.	5,885.

2002 BUDGET OF THE TOWN OF ORFORD — 2

PURPOSE OF APPROPRIATIONS			Appropriations 2001	Actual Expenditures 2001	Recommended Appropriations 2002
Acct. No.		Warrant Article #			
	<u>WELFARE</u>				
4441-42	Administration &				
	Direct Assistance	2	\$ 4,500.	\$ 1,482.	\$ 4,500.
4444	Intergovernmental				
	Welfare Payments	2	1,610.	1,610.	1,800.
	<u>CULTURE AND RECREATION</u>				
4520-29	Parks & Recreation	2	16,724.	11,839.	17,544.
4550-59	Library	2	19,671.	18,756.	19,153.
4583	Patriotic Purposes	2	125.	0.	125.
4589	Unified Sports	9	1,270.	1,266.	0.
	<u>CONSERVATION</u>				
4619	Other Conservation	2	100.	150.	605.
	<u>DEBT SERVICE</u>				
4711	Principal — Long Term				
	Bonds & Notes	2	28,310.	28,310.	28,310.
4721	Interest — Long Term				
	Bonds & Notes	2	9,323.	7,716.	6,523.
4723	Interest on Tax Anticipation				
	Notes	2	1,500.	0.	0.
	<u>CAPITAL OUTLAY</u>				
4909	Improvements Other				
	Than Buildings	2	3,000.	2,700.	12,838.
<u>SUBTOTAL 1</u>			<u>\$ 583,426.</u>	<u>\$ 549,446.</u>	<u>\$ 616,593.</u>

2002 BUDGET OF THE TOWN OF ORFORD — 3

PURPOSE OF APPROPRIATIONS			Appropriations 2001	Actual Expenditures 2001	Recommended Appropriations 2002
Acct. No.	SPECIAL * WARRANT ARTICLES	Warrant Article #			
	Fire Truck	3	\$ 20,000.	\$ 20,000.	\$ 20,000.
	Highway Trucks	3	25,000.	25,000.	25,000.
	Police Cruiser	3	6,000.	6,000.	7,000.
	Grader	3	8,000.	8,000.	8,000.
	Loader	3	7,000.	7,000.	7,000.
	Bridges & Roads	3	10,000.	10,000.	10,000.
	Tractor-Mower	3			5,000.
	Dump Closure	3			20,000.
	Recycling Center Shed	7	4,500.	0.	10,000.
	Cemetery Fencing	8			7,500.
	Digitized Mapping	10			3,000.
	Reappraisal	3			15,000.
	Shelter at Indian Pond	12			3,000.
	Dump Closure	13			14,000.
SUBTOTAL 2 Recommended					\$ 154,500.

*Special warrant articles are defined in RSA 32:3, VI, as appropriations 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriation to a separate fund created pursuant to law, such as capital reserve funds or trusts funds; 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

			Appropriations 2001	Actual Expenditures 2001	Recommended Appropriations 2002
Acct. No.	INDIVIDUAL ** WARRANT ARTICLES	Warrant Article #			
4902	Police Cruiser	4			\$ 26,500.
4902	Brush Chipper	5			23,500.
4901	Paving Projects	6			25,000.
4909	Niles Fund	11	\$ 5,000.	\$ 2,500.	5,000.
4901	Maint. Community Field (Under Gen'l. Govt. Budget)	9	7,500.	5,447.	
4901	Gravel Pit	7	67,500.	67,216.	
4902	Backhoe Loader	6	118,000.	55,000.	
SUBTOTAL 3 Recommended					\$ 80,000.

**"Individual" warrant articles are not necessarily the same as "special warrant articles." Individual warrant articles might be negotiated cost items for labor agreements or items of a one time nature you wish to address individually.

2002 BUDGET OF THE TOWN OF ORFORD — 4

SOURCE OF REVENUE		Estimated Revenue 2001	Actual Revenue 2001	Estimated Revenue 2002
Acct. No.	TAXES	Warrant Article #		
3120	Land Use Change Taxes	\$ 6,000.		\$ 6,000.
3185	Timber Taxes	8,000.	\$ 17,039.	8,000.
3190	Interest & Penalties on Delinquent Taxes	25,000.	35,345.	25,000.
3187	Excavation Tax (\$.02 per cu. yd.)	160.	59.	0.
	<u>LICENSES, PERMITS AND FEES</u>			
3210	Business Licenses & Permits	50.		
3220	Motor Vehicle Permit Fees	130,000.	193,113.	130,000.
3290	Other Licenses, Permits & Fees	5,000.	10,339.	5,000.
3311-19	FROM FEDERAL GOVERNMENT	5 6,000. (PD Grant)	3,318. (Snowstorm)	0.
	<u>FROM STATE</u>			
3351	Shared Revenues	8,761.	6,714.	6,000.
3352	Meals & Rooms Tax Distribution	23,772.	35,144.	25,000.
3353	Highway Block Grant	45,310.	53,560.	45,000.
3356	State & Federal Forest Land Reimbursement		1,453. (Dept. of Interior)	0.
3359	State Grants — Hwy. Dept.		4,970.	0.
	<u>CHARGES FOR SERVICES</u>			
3401-06	Income from Departments	5,000.	7,806.	5,000.
	<u>MISCELLANEOUS REVENUES</u>			
3501	Sale of Municipal Property	2,000.	1,650.	5,500. (PD Cruiser)
3502	Interest on Investments	6,000.	11,128.	6,000.
3503-09	Other	20,000.	80,809.	25,000.
	<u>INTERFUND OPERATING TRANSFERS IN</u>			
3915	From Capital Reserve Funds	4 40,000.	55,000.	14,000. (Dump Closure)
3916	From Trust & Agency Funds/Niles	11 5,000.	2,500.	15,000. (PD Car)
	<u>OTHER FINANCING SOURCES</u>			
3934	Proceeds from Long Term Bonds & Notes Amts. VOTED from F/B ("Surplus")	7 67,500.	67,216.	0.
<u>TOTAL ESTIMATED REVENUE & CREDITS</u>		\$ 403,553.	\$ 587,163.	\$ 325,500.

2002 BUDGET OF THE TOWN OF ORFORD — 5

BUDGET SUMMARY

SUBTOTAL 1 Appropriations Recommended	\$ 616,593.
SUBTOTAL 2 Special Warrant Articles Recommended	154,500.
SUBTOTAL 3 "Individual" Warrant Articles Recommended	80,000.
TOTAL Appropriations Recommended	<u>\$ 851,093.</u>
Less: Amount of Estimated Revenues & Credits	<u>325,500.</u>
Estimated Amount of Taxes to be Raised	<u><u>\$ 525,593.</u></u>

BUDGET COMMITTEE

The Budget Committee again worked with the Selectmen and Administrative Assistant during several rounds of departmental budget request presentations. The hard work performed by individual departments before the presentations led to smooth information transfer, and a clearer understanding of the monetary needs of the town. For the final budget review and public hearing, the Administrative Assistant and Selectmen had prepared budgetary information in the same form shown in the Town Report, as warrant articles. This is the first time the budget was available in this form for review so early in the process, and it aids greatly in understanding the total requirements.

Most of the money in the budget is for Article 2, General Municipal Operations. This amount increases from \$582,165 to \$616,593, a 5.9% increase. More than half of this increase is from only three sources. Employee benefits increased by \$7,008 (+23.8%) due to increased costs of health insurance and the addition of dental coverage, and the Highway budget increased by \$10,675, up 5.8%. An amount of \$5,000 was added to the budget to clean up property of a landowner who has to date not done so. Other lesser contributors to the increase are Cemeteries, Town Clerk (software, training, seminars), Contingency Fund, Ambulance, Street Lighting, and Health Agencies.

Substantially more money is recommended to be added to the Capital Reserve fund this year. While last year \$76,000 had been allocated, this year the amount is up \$41,000 to \$117,000. It should be remembered that this fund helps smooth out the bumps of money requirements for the town's largest purchases. The Budget Committee recommended that the Selectmen include in the Town Report the chart they use as a guide for equipment replacement in order to help inform the townspeople.

There were two lost opportunities to save money on insurance. The Fire Station and Social Library buildings are neither owned nor leased by the town of Orford, therefore are not eligible to be covered under insurance purchased from the Municipal Association at substantially reduced rates. Premiums for both total close to \$2,000 higher than if covered under the Municipal Association plan.

The process this year went smoothly. During the last budget review before the public hearing, the Budget Committee voted on each Warrant article dealing with money, and all were endorsed unanimously except Article 5, \$23,500 for a new chipper. It also was endorsed, with three of four members present being in favor.

We now agree with the proposed budget for 2002.

The Budget Committee

SUMMARY OF DISBURSEMENTS
January 2001 to December 2001

GENERAL GOVERNMENT

EXECUTIVE

Board of Selectmen

	Appropriation	Disbursements	Unexpended Balance (overdraft)	Percent Under (over)
01-4130.10-130	\$ 3,600.00	\$ 3,600.00	\$ 0.00	0.00
01-4130.10-220	224.00	223.20	0.80	0.36
01-4130.10-225	53.00	52.20	0.80	1.51
01-4130.10-330	600.00	650.00	(50.00)	(8.33)
01-4130.10-341	1,200.00	1,091.53	108.47	9.04
01-4130.10-390	300.00	317.67	(17.67)	(5.89)
01-4130.10-440	300.00	307.00	(7.00)	(2.33)
01-4130.10-550	1,200.00	938.21	261.79	21.82
01-4130.10-560	1,200.00	1,059.35	140.65	11.72
01-4130.10-570	200.00	12.70	187.30	93.65
01-4130.10-620	500.00	566.03	(66.03)	(13.21)
01-4130.10-625	750.00	913.95	(163.95)	(21.86)
01-4130.10-690	300.00	300.00	0.00	0.00
01-4130.10-740	600.00	456.96	143.04	23.84
• TOTAL • Board of Selectmen	\$ 11,027.00	\$ 10,488.80	\$ 538.20	4.88

Town Administration

01-4130.20-110	\$ 19,748.00	\$ 19,759.04	\$ (11.04)	(0.06)
01-4130.20-120	1,140.00	1,654.90	(514.90)	(45.17)
01-4130.20-220	1,295.00	1,349.95	(54.95)	(4.24)
01-4130.20-225	303.00	315.86	(12.86)	(4.24)
01-4130.20-690	250.00	224.26	25.74	10.30
01-4130.20-850	100.00	87.10	12.90	12.90
• TOTAL • Town Administration	\$ 22,836.00	\$ 23,391.11	\$ (555.11)	(2.43)

SUMMARY OF DISBURSEMENTS — 2

GENERAL GOVERNMENT

EXECUTIVE

		Appropriation	Disbursements	Unexpended Balance (overdraft)	Percent Under (over)
Town Meeting					
01-4130.30-550	MTG Town Report Printing	\$ 3,947.00	\$ 3,885.00	\$ 62.00	1.57
01-4130.30-625	MTG Postage	400.00	221.00	179.00	44.75
	• TOTAL • Town Meeting	\$ 4,347.00	\$ 4,106.00	\$ 241.00	5.54
	• TOTAL • EXECUTIVE	\$ 38,210.00	\$ 37,985.91	\$ 224.09	0.59

ELECTION AND REGISTRATION

Town Clerk					
01-4140.10-120	TC Wages – Deputy Town Clerk	\$ 500.00	\$ 300.00	\$ 200.00	40.00
01-4140.10-130	TC Salary – Town Clerk	1,300.00	1,299.96	0.04	0.00
01-4140.10-190	TC Town Clerk Fees	8,500.00	8,791.36	(291.36)	(3.43)
01-4140.10-220	TC Social Security	610.00	644.15	(34.15)	(5.60)
01-4140.10-225	TC Medicare	150.00	150.45	(0.45)	(0.30)
01-4140.10-341	TC Telephone	800.00	835.22	(35.22)	(4.40)
01-4140.10-560	TC Dues and Subscriptions	50.00	111.74	(61.74)	(123.48)
01-4140.10-570	TC Advertising	50.00	0.00	50.00	100.00
01-4140.10-610	TC Miscellaneous	150.00	111.08	38.92	25.95
01-4140.10-615	TC Vital Statistics	620.00	1,090.50	(470.50)	(75.89)
01-4140.10-620	TC Office Supplies	900.00	681.78	218.22	24.25
01-4140.10-625	TC Postage	550.00	402.16	147.84	26.88
01-4140.10-850	TC Training and Seminars	500.00	384.00	116.00	23.20
01-4140.10-855	TC BMSI – Software and Training	0.00	0.00	0.00	0.00
	• TOTAL • Town Clerk	\$ 14,680.00	\$ 14,802.40	\$ (122.40)	(0.83)

SUMMARY OF DISBURSEMENTS — 3

GENERAL GOVERNMENT

ELECTION AND REGISTRATION

	Appropriation	Disbursements	Unexpended Balance (overdraft)	Percent Under (over)
Voter Registration				
01-4140.20-130				
EL Wages – Election Officials	\$ 900.00	\$ 290.91	\$ 609.09	67.68
01-4140.20-570				
EL Advertising	250.00	84.96	165.04	66.02
01-4140.20-620				
EL Printing and Supplies	250.00	212.52	37.48	14.99
01-4140.20-690				
EL Meals	225.00	75.00	150.00	66.67
• TOTAL • Voter Registration	\$ 1,625.00	\$ 663.39	\$ 961.61	59.18
• TOTAL • ELECTION AND REGISTRATION	\$ 16,305.00	\$ 15,465.79	\$ 839.21	5.15

FINANCIAL ADMINISTRATION

Tax Collection				
01-4150.40-190				
TX Tax Collector's Fees	\$ 13,100.00	\$ 11,286.83	\$ 1,813.17	13.84
01-4150.40-390				
TX Mortgage Research	700.00	420.00	280.00	40.00
01-4150.40-620				
TX Office Supplies	500.00	484.43	15.57	3.11
01-4150.40-625				
TX Postage	1,400.00	1,152.51	247.49	17.68
01-4150.40-850				
TX Training and Seminars	300.00	300.00	0.00	0.00
• TOTAL • Tax Collection	\$ 16,000.00	\$ 13,643.77	\$ 2,356.23	14.73
Treasury				
01-4150.50-130				
T Salary – Treasurer	\$ 1,000.00	\$ 1,000.00	\$ 0.00	0.00
01-4150.50-220				
T Social Security	62.00	62.00	0.00	0.00
01-4150.50-225				
T Medicare	15.00	14.50	0.50	3.33
01-4150.50-340				
T Bank Fees	198.00	0.00	198.00	100.00

SUMMARY OF DISBURSEMENTS — 4

	Appropriation	Disbursements	Unexpended Balance (overdraft)	Percent Under (over)
GENERAL GOVERNMENT				
FINANCIAL ADMINISTRATION				
Treasury (<i>continued</i>)				
01-4150.50-620	\$ 200.00	\$ 171.41	\$ 28.59	14.30
01-4150.50-625	250.00	170.00	80.00	32.00
• TOTAL • Treasury	\$ 1,725.00	\$ 1,417.91	\$ 307.09	17.80
Data Processing				
01-4150.60-330	\$ 2,500.00	\$ 1,972.00	\$ 528.00	21.12
• TOTAL • Data Processing	\$ 2,500.00	\$ 1,972.00	\$ 528.00	21.12
Auditor				
01-4150.70-135	\$ 4,500.00	\$ 5,500.00	\$ (1,000.00)	(22.22)
• TOTAL • Auditor	\$ 4,500.00	\$ 5,500.00	\$ (1,000.00)	(22.22)
• TOTAL • FINANCIAL ADMINISTRATION	\$ 24,725.00	\$ 22,533.68	\$ 2,191.32	8.86
REVALUATION OF PROPERTY				
01-4152.10-390	\$ 4,000.00	\$ 5,170.31	\$ (1,170.31)	(29.26)
01-4152.20-110	500.00	500.00	0.00	0.00
01-4152.20-220	31.00	31.00	0.00	0.00
01-4152.20-225	7.00	7.24	(0.24)	(3.43)
01-4152.20-620	62.00	0.00	62.00	100.00
• TOTAL • REVALUATION OF PROPERTY	\$ 4,600.00	\$ 5,708.55	\$ (1,108.55)	(24.10)

SUMMARY OF DISBURSEMENTS — 5

GENERAL GOVERNMENT

LEGAL EXPENSE

	Appropriation	Disbursements	Unexpended Balance (overdraft)	Percent Under (over)
01-4153.10-320 LE Town Attorney	\$ 7,500.00	\$ 7,226.35	\$ 273.65	3.65
01-4153.10-690 LE Other Legal Expenses	2,000.00	0.00	2,000.00	100.00
• TOTAL • LEGAL EXPENSE	\$ 9,500.00	\$ 7,226.35	\$ 2,273.65	23.93

EMPLOYEE BENEFITS

01-4155.10-210 EMB Group Health Insurance	\$ 29,320.00	\$ 27,727.92	\$ 1,592.08	5.43
01-4155.10-215 EMB Group Life Insurance	195.00	201.60	(6.60)	(3.38)
01-4155.10-216 EMB Group Vision	345.00	423.00	(78.00)	(22.61)
01-4155.10-217 EMB Group Delta Dental	0.00	0.00	0.00	0.00
• TOTAL • EMPLOYEE BENEFITS	\$ 29,860.00	\$ 28,352.52	\$ 1,507.48	5.05

PLANNING BOARD

01-4191.10-390 PB Recording Fees	\$ 125.00	\$ 52.00	\$ 73.00	58.40
01-4191.10-391 PB UVLSRPC – Planning Assistant	5,040.00	5,562.50	(522.50)	(10.37)
01-4191.10-550 PB Legal Expenses	500.00	910.00	(410.00)	(82.00)
01-4191.10-560 PB Dues and Subscriptions	30.00	25.00	5.00	16.67
01-4191.10-570 PB Advertising	100.00	245.69	(145.69)	(145.69)
01-4191.10-620 PB Office Supplies	20.00	0.00	20.00	100.00
01-4191.10-625 PB Postage	170.00	381.11	(211.11)	(124.18)
01-4191.10-690 PB Miscellaneous	600.00	207.12	392.88	65.48
01-4191.10-740 PB Equipment	50.00	0.00	50.00	100.00
• TOTAL • PLANNING BOARD	\$ 6,635.00	\$ 7,383.42	\$ (748.42)	(11.28)

SUMMARY OF DISBURSEMENTS — 6

GENERAL GOVERNMENT

GENERAL GOVERNMENT BUILDINGS

	Appropriation	Disbursements	Unexpended Balance (overdraft)	Percent Under (over)
01-4194.10-220	\$ 62.00	\$ 54.48	\$ 7.52	12.13
01-4194.10-225	17.00	12.74	4.26	25.06
01-4194.10-360	1,000.00	898.98	101.02	10.10
01-4194.10-410	1,500.00	1,234.79	265.21	17.68
01-4194.10-411	2,500.00	1,286.59	1,213.41	48.54
01-4194.10-430	700.00	175.99	524.01	74.86
01-4194.10-610	125.00	226.24	(101.24)	(80.99)
01-4194.10-690	240.00	94.53	145.47	60.61
01-4194.10-710	150.00	915.00	(765.00)	(510.00)
01-4194.10-720	1,395.00	1,089.01	305.99	21.93
01-4194.10-750	400.00	759.99	(359.99)	(90.00)

•TOTAL • GENERAL GOVERNMENT BUILDINGS	\$ 8,089.00	\$ 6,748.34	\$ 1,340.66	16.57
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CEMETERIES

01-4195.10-220	\$ 1,803.00	\$ 2,070.10	\$ (267.10)	(14.81)
01-4195.10-490	6,365.00	6,365.00	0.00	0.00
01-4195.10-635	200.00	256.11	(56.11)	(28.06)

•TOTAL • CEMETERIES	\$ 8,368.00	\$ 8,691.21	\$ (323.21)	(3.86)
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Reimbursement: Federal Taxes (\$ 2,070.10)

SUMMARY OF DISBURSEMENTS — 7

GENERAL GOVERNMENT

INSURANCE NOT OTHERWISE ALLOCATED

	Appropriation	Disbursements	Unexpended Balance (overdraft)	Percent Under (over)
01-4196.10-520 IN Property and Liability	\$ 12,236.00	\$ 12,112.00	\$ 124.00	1.01
01-4196.10-521 IN Worker's Comp. Ins.	3,414.00	3,646.65	(232.65)	(6.81)
• TOTAL • INSURANCE				
NOT OTHERWISE ALLOCATED	\$ 15,650.00	\$ 15,758.65	\$ (108.65)	(0.69)

ADVERTISING AND REGIONAL ASSOCIATION

01-4197.10-560 UVLSRPC Dues	\$ 968.00	\$ 968.00	\$ 0.00	0.00
• TOTAL • ADVERTISING AND REGIONAL ASSOCIATION	\$ 968.00	\$ 968.00	\$ 0.00	0.00

OTHER GENERAL GOVERNMENT

01-4199.10-000 CF Contingency Fund	\$ 1,500.00	\$ 1,500.00	\$ 0.00	0.00
• TOTAL • OTHER GENERAL GOVERNMENT	\$ 1,500.00	\$ 1,500.00	\$ 0.00	0.00
• TOTAL • GENERAL GOVERNMENT	\$ 164,410.00	\$ 158,322.42	\$ 6,087.58	3.70

PUBLIC SAFETY

POLICE DEPARTMENT

01-4210.10-110 PD Salaries – F/T	\$ 33,611.00	\$ 32,932.70	\$ 678.30	2.02
01-4210.10-115 PD Salaries – P/T Officers – Grant	6,000.00	1,227.22	4,772.78	79.55
01-4210.10-120 PD Special Duty – P/T	100.00	36.94	63.06	63.06
01-4210.10-220 PD Social Security	7.00	6.20	.80	11.43

SUMMARY OF DISBURSEMENTS — 8

	Appropriation	Disbursements	Unexpended Balance (overdraft)	Percent Under (over)
PUBLIC SAFETY				
POLICE DEPARTMENT <i>(continued)</i>				
01-4210.10-225	\$ 500.00	\$ 493.11	\$ 6.89	1.38
PD Medicare			(41.64)	(2.45)
01-4210.10-230	1,700.00	1,741.64	(89.16)	(8.92)
PD NH Retirement			(528.00)	(11.12)
01-4210.10-341	1,000.00	1,089.16	(374.84)	(37.48)
PD Telephone			1.50	1.00
01-4210.10-390	4,750.00	5,278.00	(183.78)	(73.51)
PD Dispatch			32.00	32.00
01-4210.10-430	1,000.00	1,374.84	7.65	7.65
PD Vehicle Maintenance and Repairs			(178.52)	(16.23)
01-4210.10-430	150.00	148.50	104.06	26.02
PD Dues and Subscriptions			123.25	82.17
01-4210.10-560	250.00	433.78	200.00	100.00
PD Office Supplies			(64.95)	(2.60)
01-4210.10-620	100.00	68.00	308.86	15.44
PD Postage			(24.74)	(2.44)
01-4210.10-625	100.00	92.35	(61.86)	(6.19)
PD Misc. – P/T Officer			(103.90)	(17.32)
01-4210.10-633	1,100.00	1,278.52	1,369.57	68.48
PD Gasoline				
01-4210.10-635	400.00	295.94		
PD Radios				
01-4210.10-650	150.00	26.75		
PD Books and Periodicals				
01-4210.10-670	200.00	0.00		
PD School Resources				
01-4210.10-671	2,500.00	2,564.95		
PD Prosecution				
01-4210.10-690	2,000.00	1,691.14		
PD Equipment				
01-4210.10-740	250.00	311.86		
PD Uniforms				
01-4210.10-840	600.00	703.90		
PD Training				
01-4210.10-850	2,000.00	630.43		
PD – P/T Officer Grant – Misc.				
01-4210.10-855				
• TOTAL • POLICE DEPARTMENT	\$ 58,468.00	\$ 52,425.93	\$ 6,042.07	10.33
AMBULANCE				
01-4215.10-351	\$ 15,120.00	\$ 15,120.00	\$ 0.00	0.00
AMB Upper Valley Ambulance				
• TOTAL • AMBULANCE	\$ 15,120.00	\$ 15,120.00	\$ 0.00	0.00

SUMMARY OF DISBURSEMENTS — 9

PUBLIC SAFETY

FIRE DEPARTMENT

	Appropriation	Disbursements	Unexpended Balance (overdraft)	Percent Under (over)
01-4220.10-120	\$ 2,750.00	\$ 1,404.00	\$ 1,346.00	48.95
01-4220.10-130	250.00	0.00	250.00	100.00
01-4220.10-220	80.00	87.05	(7.05)	(8.81)
01-4220.10-225	19.00	20.37	(1.37)	(7.21)
01-4220.10-390	800.00	1,255.00	(455.00)	(56.88)
01-4220.10-395	200.00	0.00	200.00	100.00
01-4220.10-430	1,000.00	1,564.01	(564.01)	(56.40)
01-4220.10-440	3,800.00	3,800.00	0.00	0.00
01-4220.10-560	150.00	0.00	150.00	100.00
01-4220.10-635	250.00	177.95	72.05	28.82
01-4220.10-740	8,500.00	10,133.70	(1,633.70)	(19.22)
01-4220.10-741	200.00	250.00	(50.00)	(25.00)
01-4220.10-830	100.00	0.00	100.00	100.00
01-4220.10-850	600.00	140.00	460.00	76.67
• TOTAL • FIRE DEPARTMENT	\$ 18,699.00	\$ 18,832.08	\$ (133.08)	(0.71)

EMERGENCY MANAGEMENT

01-4290.10-690	\$ 575.00	\$ 0.00	\$ 575.00	100.00
• TOTAL • EMERGENCY MANAGEMENT	\$ 575.00	\$ 0.00	\$ 575.00	100.00
• TOTAL • PUBLIC SAFETY	\$ 92,862.00	\$ 86,378.01	\$ 6,483.99	6.98

SUMMARY OF DISBURSEMENTS — 10

HIGHWAYS AND STREETS

ROAD MAINTENANCE

	Appropriation	Disbursements	Unexpended Balance (overdraft)	Percent Under (over)
01-4312.20-110	\$ 60,000.00	\$ 55,171.22	\$ 4,828.78	8.05
01-4312.20-120	20,000.00	22,823.59	(2,823.59)	(14.12)
01-4312.20-220	5,000.00	4,890.00	110.00	2.20
01-4312.20-225	2,000.00	1,143.55	856.45	42.82
01-4312.20-230	2,600.00	2,366.42	233.58	8.98
01-4312.20-341	800.00	685.66	114.34	14.29
01-4312.20-341	850.00	803.65	46.35	5.45
01-4312.20-410	2,000.00	1,762.60	237.40	11.87
01-4312.20-411	500.00	341.00	159.00	31.80
01-4312.20-430	1,500.00	2,158.50	(658.50)	(43.90)
01-4312.20-440	3,000.00	3,175.00	(175.00)	(5.83)
01-4312.20-490	150.00	0.00	150.00	100.00
01-4312.20-560	550.00	566.97	(16.97)	(3.09)
01-4312.20-610	18,000.00	11,970.71	6,029.29	33.50
01-4312.20-630	250.00	148.00	102.00	40.80
01-4312.20-635	9,000.00	8,334.22	665.78	7.40
01-4312.20-636	900.00	434.75	465.25	51.69
01-4312.20-637	700.00	1,371.48	(671.48)	(95.93)
01-4312.20-640	4,000.00	3,000.00	1,000.00	25.00
01-4312.20-730	1,000.00	3,916.46	(2,916.46)	(291.65)
01-4312.20-740	1,600.00	1,637.67	(37.67)	(2.35)
01-4312.20-840	3,600.00	1,056.00	2,544.00	70.67
01-4312.20-861	12,000.00	12,619.73	(619.73)	(5.16)
01-4312.20-862	24,000.00	28,575.53	(4,575.53)	(19.06)
01-4312.20-863				

SUMMARY OF DISBURSEMENTS — 11

	Appropriation	Disbursements	Unexpended Balance (overdraft)	Percent Under (over)
HIGHWAYS AND STREETS				
ROAD MAINTENANCE <i>(continued)</i>				
01-4312.20-864	HW Road Salt	\$ 7,000.00	\$ 4,178.52	\$ 2,821.48
01-4312.20-865	HW Road Signs	1,000.00	1,062.09	(62.09)
01-4312.20-866	HW UNH Courses	300.00	0.00	300.00
01-4312.20-868	HW Private Road Signs	500.00	0.00	500.00
01-4312.20-890	HW Roadside Refuse Disposal	500.00	0.00	500.00
• TOTAL • ROAD MAINTENANCE		\$ 183,300.00	\$ 174,193.32	\$ 9,106.68
BRIDGES				
01-4313.10-440	BRG Equipment Rental	\$ 1,000.00	\$ 0.00	\$ 1,000.00
01-4313.10-630	BRG Supplies	3,000.00	919.23	2,080.77
01-4313.10-862	BRG Gravel	2,000.00	2,473.64	(473.64)
• TOTAL • BRIDGES		\$ 6,000.00	\$ 3,392.87	\$ 2,607.13
STREET LIGHTING				
01-4316.10-410	SL Street Lighting	\$ 4,700.00	\$ 4,614.70	\$ 85.30
• TOTAL • STREET LIGHTING		\$ 4,700.00	\$ 4,614.70	\$ 85.30
• TOTAL • HIGHWAYS AND STREETS		\$ 194,000.00	\$ 182,200.89	\$ 11,799.11
				6.08

SUMMARY OF DISBURSEMENTS — 12

SANITATION

SOLID WASTE COLLECTION

01-4323.10-390	WC Collection – Floyd Marsh	\$ 3,336.00	\$ 1,170.00	\$ 2,031.00	60.88
01-4323.10-610	WC Supplies	100.00	0.00	100.00	100.00
• TOTAL • SOLID WASTE COLLECTION		\$ 3,436.00	\$ 1,170.00	\$ 2,131.00	62.02

SOLID WASTE DISPOSAL

01-4324.10-390	WD Disposal – N.C.E.S./ Lebanon Landfill	\$ 33,000.00	\$ 32,639.92	\$ 360.08	1.09
01-4324.10-395	WD Dues – Northeast Resource	100.00	100.00	0.00	0.00
01-4324.20-610	WD Supplies	50.00	0.00	50.00	100.00
01-4324.40-390	WD Recycling – Floyd Marsh	2,000.00	6,912.60	(4,912.60)	(245.63)
01-4324.40-395	WD Disposal – Septage – Plymouth	100.00	100.00	0.00	0.00
• TOTAL • SOLID WASTE DISPOSAL		\$ 35,250.00	\$ 39,887.52	\$ (4,502.52)	(12.77)
• TOTAL • SANITATION		\$ 38,686.00	\$ 41,057.52	\$ (2,371.52)	(6.13)

ANIMAL CONTROL

01-4414.10-120	AC Wages – P/T	\$ 800.00	\$ 576.00	\$ 224.00	28.00
01-4414.10-220	AC Social Security	50.00	35.71	14.29	28.58
01-4414.10-225	AC Medicare	10.00	8.35	1.65	16.50
01-4414.10-390	AC Veterinary/Boarding	200.00	695.00	(495.00)	(247.50)
01-4414.10-680	AC Supplies	350.00	394.95	(44.95)	(12.84)
01-4414.10-690	AC Mileage Reimbursement	100.00	317.46	(217.46)	(217.46)
01-4414.10-850	AC Training	350.00	155.00	195.00	55.71
• TOTAL • ANIMAL CONTROL		\$ 1,860.00	\$ 2,182.47	\$ (322.47)	(17.34)

SUMMARY OF DISBURSEMENTS — 13

	Appropriation	Disbursements	Unexpended Balance (overdraft)	Percent Under (over)
HEALTH				
HEALTH AGENCIES				
01-4415.20-352 HA VNAVNH/Hospice	\$ 5,475.00	\$ 5,475.00	\$ 0.00	0.00
• TOTAL • HEALTH AGENCIES	\$ 5,475.00	\$ 5,475.00	\$ 0.00	0.00
• TOTAL • HEALTH	\$ 7,335.00	\$ 7,657.47	\$ (322.47)	(4.40)
WELFARE				
DIRECT ASSISTANCE				
01-4442.10-410 DIR ASST Electricity	\$ 500.00	\$ 248.80	\$ 251.20	50.24
01-4442.10-411 DIR ASST Heat	500.00	141.00	359.00	71.80
01-4442.10-440 DIR ASST Rent	3,000.00	550.00	2,450.00	81.67
01-4442.10-690 DIR ASST Food/Miscellaneous	500.00	542.35	(42.35)	(8.47)
• TOTAL • DIRECT ASSISTANCE	\$ 4,500.00	\$ 1,482.15	\$ 3,017.85	67.06
INTERGOVERNMENTAL WELFARE				
01-4444.10-390 IW Tri-County CAP	\$ 650.00	\$ 650.00	\$ 0.00	0.00
01-4444.20-390 IW Grafton County Senior Citizens	960.00	\$ 960.00	\$ 0.00	0.00
• TOTAL • INTERGOVERNMENTAL WELFARE	\$ 1,610.00	\$ 1,610.00	\$ 0.00	0.00
• TOTAL • WELFARE	\$ 6,110.00	\$ 3,092.15	\$ 3,017.85	49.39

SUMMARY OF DISBURSEMENTS — 14

CULTURE AND RECREATION

PARKS AND RECREATION

01-4520.10-120	P&P Wages – P/T	\$ 6,000.00	\$ 3,148.55	\$ 2,851.45	47.52
01-4520.10-130	P&P Wages – Swim Instructor	1,000.00	915.00	85.00	8.50
01-4520.10-220	P&P Social Security	465.00	261.97	203.03	43.66
01-4520.10-225	P&P Medicare	109.00	61.33	47.67	43.73
01-4520.10-360	P&P Mowing	2,500.00	2,886.70	(386.70)	(15.47)
01-4520.10-410	P&P Electricity	200.00	153.42	46.58	23.29
01-4520.10-490	P&P Trash Collection	600.00	0.00	600.00	100.00
01-4520.10-610	P&P Miscellaneous	300.00	276.74	23.26	7.75
01-4520.10-630	P&P Maintenance/Repairs	1,000.00	718.84	281.16	28.12
01-4520.10-635	P&P Gasoline	200.00	25.98	174.02	87.01
01-4520.10-636	P&P Diesel Fuel	500.00	152.29	347.71	69.54
01-4520.10-691	P&P Portable Toilets	1,700.00	2,636.00	(936.00)	(55.06)
01-4520.10-695	P&P Improvements	1,000.00	394.98	605.02	60.50
01-4520.10-821	P&P Ski and Sports Program	1,000.00	0.00	1,000.00	100.00
01-4520.10-822	P&P Swim Program – Misc.	150.00	206.80	(56.80)	(37.87)

SPORTS

01-4530.10-300	Unified Sports Program	\$ 1,270.00	\$ 1,265.68	\$ 4.32	0.34
• TOTAL • SPORTS		\$ 1,270.00	\$ 1,265.68	\$ 4.32	0.34

LIBRARY

01-4550.10-220	LIB Social Security	\$ 2,082.00	\$ 1,339.26	\$ 742.74	35.67
01-4550.10-225	LIB Medicare	486.00	313.30	172.70	35.53

SUMMARY OF DISBURSEMENTS — 15

CULTURE AND RECREATION

LIBRARY *(continued)*

	Appropriation	Disbursements	Unexpended Balance (overdraft)	Percent Under (over)
01-4550.20-490 LIB Free Library – Appropriation	\$ 9,603.00	\$ 9,603.00	\$ 0.00	0.00
01-4550.30-490 LIB Social Library – Appropriation	7,500.00	7,500.00	0.00	0.00
• TOTAL • LIBRARY	\$ 19,671.00	\$ 18,755.56	\$ 915.44	4.65

Reimbursement: Federal Taxes

Free Library	(\$ 795.60)
Social Library	(\$ 1,233.40)

PATRIOTIC PURPOSES

01-4583.10-610 PP Patriotic Purposes – Misc.	\$ 125.00	\$ 0.00	\$ 125.00	100.00
• TOTAL • PATRIOTIC PURPOSES	\$ 125.00	\$ 0.00	\$ 125.00	100.00
• TOTAL • CULTURE AND RECREATION	\$ 37,790.00	\$ 31,859.84	\$ 5,930.16	15.69

CONSERVATION

01-4619.10-000 CONS Conservation Commission	\$ 100.00	\$ 150.00	\$ (50.00)	(50.00)
• TOTAL • CONSERVATION	\$ 100.00	\$ 150.00	\$ (50.00)	(50.00)

DEBT SERVICE

LONG TERM PRINCIPAL

01-4711.20-980 DS Debt Service – Bond Principal	\$ 10,000.00	\$ 10,000.00	\$ 0.00	0.00
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SUMMARY OF DISBURSEMENTS — 16

	Appropriation	Disbursements	Unexpended Balance (overdraft)	Percent Under (over)
DEBT SERVICE				
LONG TERM PRINCIPAL <i>(continued)</i>				
01-4711.20-985 DS Debt Service –				
WGSB Loan – FD	6,310.00	6,310.00	0.00	0.00
01-4711.20-986 DS Debt Service –				
WGSB Loan – HWY	\$ 12,000.00	\$ 12,000.00	\$ 0.00	0.00
• TOTAL • LONG TERM PRINCIPAL	\$ 28,310.00	\$ 28,310.00	\$ 0.00	0.00
LONG TERM INTEREST				
01-4721.20-981 INT Interest Due on Bond	\$ 4,000.00	\$ 2,625.00	\$ 1,375.00	34.38
01-4721.20-985 INT Interest Due –				
WGSB Loan – FD	2,773.00	2,767.30	5.70	0.21
01-4721.20-986 INT Interest Due –				
WGSB Loan – HWY	2,550.00	2,323.57	226.43	8.88
• TOTAL • LONG TERM INTEREST	\$ 9,323.00	\$ 7,715.87	\$ 1,607.13	17.24
01-4723.10-981 INT TAN Interest Due on TAN	\$ 1,500.00	\$ 0.00	\$ 1,500.00	100.00
• TOTAL • DEBT SERVICE	\$ 39,133.00	\$ 36,025.87	\$ 3,107.13	7.94
CAPITAL OUTLAY				
01-4901.10-730 CO Land and Improvements	\$ 67,500.00	\$ 67,216.08	\$ 283.92	0.42
01-4902.10-740 CO Machinery and Equipment	118,000.00	55,000.00	63,000.00	53.39
01-4903.10-720 CO Buildings	4,500.00	0.00	4,500.00	100.00
01-4909.10-730 CO Improvements other than Buildings – Microfilm	\$ 300.00	\$ 55.00	\$ 245.00	81.67

SUMMARY OF DISBURSEMENTS — 17

		Appropriation	Disbursements	Unexpended Balance (overdraft)	Percent Under (over)
CAPITAL OUTLAY <i>(continued)</i>					
01-4909.10-731	CO Improvements other than Buildings — Restoration	\$ 2,700.00	\$ 2,645.00	\$ 55.00	2.04
01-4909.10-732	CO Improvements other than Buildings — Niles Fund	5,000.00	2,500.00	2,500.00	50.00
01-4909.10-734	CO Improvements other than Buildings — Hazardous Waste	0.00	0.00	0.00	0.00
01-4909.10-739	CO FD Radios	\$ 0.00	\$ 0.00	\$ 0.00	0.00
• TOTAL • CAPITAL OUTLAY		\$ 198,000.00	\$ 127,416.08	\$ 70,583.92	35.65
TRANSFERS TO CAPITAL RESERVE FUNDS					
01-4915.10-930	CRF Transfers to CRF	\$ 76,000.00	\$ 78,500.00	\$ (2,500.00)	(3.29)
• TOTAL • TRANSFERS TO CAPITAL RESERVE FUNDS		\$ 76,000.00	\$ 78,500.00	\$ (2,500.00)	(3.29)
EXPENDABLE TRUST FUND — COMMUNITY FIELD					
01-4920.10-930	ET Maintenance for Community Field	\$ 7,500.00	\$ 12,946.90	\$ (5,446.90)	(72.63)
• TOTAL • EXPENDABLE TRUST FUND — COMMUNITY FIELD		\$ 7,500.00	\$ 12,946.90	\$ (5,446.90)	(72.63)
Reimbursement from Rivendell		(\$ 7,500.00)			
• TOTAL • APPROPRIATED FUNDS — CURRENT YEAR					
		\$ 861,926.00	\$ 765,607.15	\$ 96,318.85	11.17

STATEMENT OF APPROPRIATIONS
Voted by the Town of ORFORD on March 13, 2001

This is to certify that the information contained in this form, appropriations actually voted by the town meeting, was taken from official records and is complete to the best of our knowledge and belief. RSA 21-J:34.

Selectmen of the Town of Orford

PURPOSE OF APPROPRIATIONS		Warr. Art. #	Appropriations as Voted
<u>Account #</u>	<u>GENERAL GOVERNMENT</u>		
4130 – 4139	Executive	4	\$ 38,210
4140 – 4149	Election, Registration, & Vital Statistics	4	16,305
4150 – 4151	Financial Administration	4	24,725
4152	Revaluation of Property	4	4,600
4153	Legal Expense	4	9,500
4155 – 4159	Personnel Administration	4	29,860
4191 – 4193	Planning and Zoning	4	6,635
4194	General Government Buildings	4	8,089
4195	Cemeteries	4	8,368
4196	Insurance	4	15,650
4197	Advertising and Regional Associations	4	968
4199	Contingency Fund/Other General Government	4	1,500
	<u>PUBLIC SAFETY</u>		
4210 – 4214	Police	4	58,468
4215 – 4219	Ambulance	4	15,120
4220 – 4229	Fire	4	18,699
4290 – 4298	Emergency Management	4	575
	<u>HIGHWAYS AND STREETS</u>		
4312	Highways and Streets	4	183,300
4313	Bridges	4	6,000
4316	Street Lighting	4	4,700
	<u>SANITATION</u>		
4323	Solid Waste Collection	4	3,436
4324	Solid Waste Disposal	4	35,250
	<u>HEALTH</u>		
4414	Pest Control	4	1,860
4415 – 4419	Health Agencies and Hospitals and Other	4	5,475
	<u>WELFARE</u>		
4441 – 4442	Administration and Direct Assistance	4	4,500
4444	Intergovernmental Welfare Payments	4	1,610

STATEMENT OF APPROPRIATIONS — 2
Voted by the Town of ORFORD on March 13, 2001

PURPOSE OF APPROPRIATIONS		Warr. Art. #	Appropriations as Voted
<u>Account #</u>	<u>CULTURE AND RECREATION</u>		
4520 – 4529	Parks and Recreation	4	\$ 16,724
4550 – 4559	Library	4	19,671
4583	Patriotic Purposes	4	125
4589	Unified Sports/Other Culture & Recreation	9	1,270
	<u>CONSERVATION</u>		
4619	Other Conservation	4	100
	<u>DEBT SERVICE</u>		
4711	Principal — Long Term Bonds & Notes	4	28,310
4721	Interest — Long Term Bonds & Notes	4	9,323
4723	Interest on Tax Anticipation Note	4	1,500
	<u>CAPITAL OUTLAY</u>		
4901	Land	7	67,500
4902	Machinery, Vehicles and Equipment	6	118,000
4903	Buildings	8	4,500
4909	Improvements Other than Buildings	4	3,000
	<u>OPERATING TRANSFERS OUT</u>		
4915	To Capital Reserve Fund	5	76,000
4916	To Expendable Trust Funds (except Health Maintenance Trust Fund)	10	5,000
4920	Maintenance to Community Field		<u>7,500</u>
TOTAL VOTED APPROPRIATIONS			<u><u>\$ 861,926</u></u>

SUMMARY OF REVISED ESTIMATED REVENUES
For the Town of ORFORD — 2001

RSA 21-J:34

SOURCE OF REVENUE		Warr. Art. #	For Use by Municipality
<u>Account #</u>	<u>TAXES</u>		
3185	Timber Tax		\$ 13,375
3190	Interest & Penalties on Delinquent Taxes		29,875
3188	Excavation Activity Tax		59
	<u>LICENSES, PERMITS AND FEES</u>		
3220	Motor Vehicle Permit Fees		160,000
3290	Other Licenses, Permits and Fees		5,517
3311 – 3319	<u>FROM FEDERAL GOVERNMENT</u> (<i>PD P/T Officer Grant</i>)		2,000
	<u>FROM STATE</u>		
3351	Shared Revenues (<i>2000 Figure</i>)		8,761
3352	Meals and Rooms Tax Distribution		28,430
3353	Highway Block Grant		48,560
3359	Other (Including Railroad Tax) (<i>Oil Collection Tank Grant</i>)		4,720
3379	<u>FROM OTHER GOVERNMENTS</u> (<i>FEMA — Ice Damage</i>)		3,318
	<u>CHARGES FOR SERVICES</u>		
3401 – 3406	Income from Departments		3,228
	<u>MISCELLANEOUS REVENUES</u>		
3501	Sale of Municipal Property (<i>FD — Sale of Truck</i>)		1,650
3502	Interest on Investments (<i>Treasurer's Reports</i>)		9,000
3503 – 3509	Other		72,731
	<u>INTERFUND OPERATING TRANSFERS IN</u>		
3915	From Capital Reserve Funds (<i>Loader</i>)	6	55,000
3916	From Trust and Agency Funds (<i>Niles Fund</i>)	10	5,000
SUBTOTAL OF REVENUES			\$ 451,224
General Fund Balance			
	Unreserved Fund Balance	\$ 376,661	
	Voted from Fund Balance "Surplus"	67,500	
	Unreserved Fund — Retained	309,161	
TOTAL REVENUES AND CREDITS			\$ 518,724
REQUESTED OVERLAY (RSA 76:6)		\$ 10,000	

2001 SUMMARY INVENTORY OF VALUATION
Town of ORFORD in Grafton County

This is to certify that the information contained in this report was taken from official records and is correct to the best of our knowledge and belief. RSA 21-J:34.

Selectmen of the Town of Orford

<u>CATEGORY</u>	<u>Number of Acres</u>	<u>2001 Assessed Valuation by City/Town</u>
Value of Land Only		
Current Use (<i>At Current Use Values</i>) (RSA 79-A)	24,625.140	\$ 1,524,540
Residential Land (<i>Improved and Unimproved Land</i>)	3,575.510	14,248,600
Commercial/Industrial Land (<i>Excluding Public Utility Land</i>)	19.730	191,700
Total of Taxable Land	28,220.380	\$ 15,964,840
Tax Exempt and Non-Taxable Land	1,593.880	\$ 1,189,800
Value of Buildings Only		
Residential		\$ 45,240,554
Manufactured Housing as defined in RSA 674:31		965,300
Commercial/Industrial (<i>Excluding Public Utility Buildings</i>)		1,210,140
Total of Taxable Buildings		\$ 47,415,994
Tax Exempt & Non-Taxable Buildings		2,744,300
Public Utilities — Electric		
Connecticut Valley Electric		\$ 389,032
New England Power		117,289
NH Electric Corp		817,467
Central VT Electric		462
Total of Electric Utilities		\$ 1,324,250
Valuation before Exemptions		\$ 64,705,084
Modified Assessed Valuation of all Properties		\$ 64,705,084
Blind Exemption RSA 73:37	(1) \$	15,000
Elderly Exemption RSA 72:39-a & b	(6) \$	86,000
Elderly Exemptions GRANTED:		
	2 (age 75 – 79)	
	4 (age 80+)	
Disabled Exemption RSA 72:37-b	(1) \$	5,000
Total Dollar Amount of Exemptions		\$ 106,000
Net Valuation on which the Tax Rate for Municipal, County & Local Education Tax is Computed		\$ 64,599,084
Less Public Utilities		\$ 1,324,250
Net Valuation without Utilities on which Tax Rate for State Education Tax is Computed		\$ 63,274,834

2001 SUMMARY INVENTORY OF VALUATION — 2
Town of ORFORD in Grafton County

<u>Tax Credits</u>	<u>Limits</u>	<u>Number of Individuals</u>	<u>Estimated Tax Credits</u>
Totally and permanently disabled veterans, their spouses or widows, and the widows of veterans who died or were killed on active duty	\$700/\$1,400	1	\$ 1,400
Other war service credits	\$50/\$100	45	2,300
Total Number and Amount		46	\$ 3,700

	<u>Monies Received</u>	<u>Valuation of Pit Area(s)</u>
Excavation Activity Tax (RSA 72-B:12)	\$ 59.00	\$27,000

Current Use Report (RSA 79-A)

Category

	<u>Total # of Acres Receiving Current Use Assessment</u>
Farm Land	1,551.430
Forest Land	22,043.470
Unproductive Land	1,030.240
Total	24,625.140

Other Current Use Statistics

	<u>Total # of Acres</u>
Receiving 20% Recreation Adjustment	12,094.28
Removed from Current Use during Current Year	55.77
	<u>Total #</u>
Total # of Owners in Current Use	143
Total # of Parcels in Current Use	630

2001 TAX RATE CALCULATION — Town of ORFORD

Gross Appropriations	854,426
Less: Revenues	518,724
Less: Shared Revenues	3,514
Add: Overlay	9,695
War Service Credits	3,700

Net Town Appropriation	345,583
Special Adjustment	0

Approved Town/City Tax Effort	345,583
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TOWN RATE
5.35

SCHOOL PORTION

Net Local School Budget (Gross Approp. – Revenue)	0
Regional School Apportionment	1,687,775
Less: Adequate Education Grant	(255,889)
State Education Taxes	(433,432)

Approved School(s) Tax Effort	998,454
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LOCAL
SCHOOL RATE
15.46

STATE EDUCATION TAXES

Equalized Valuation (no utilities) x	\$6.60
65,671,587	433,432
Divide by Local Assessed Valuation (no utilities)	
63,274,834	
Excess State Education Taxes to be Remitted to State	
Pay to State ➡	0

STATE
SCHOOL RATE
6.85

COUNTY PORTION

Due to County	121,578
Less: Shared Revenues	(1,153)

Approved County Tax Effort	120,425
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COUNTY RATE
1.86

		TOTAL RATE
Total Property Taxes Assessed	1,897,894	29.52
Less: War Service Credits	(3,700)	
Add: Village District Commitment(s)	0	
Total Property Tax Commitment	1,894,194	

PROOF OF RATE

Net Assessed Valuation		Tax Rate	Assessment
State Education Tax (no utilities)	63,274,834	6.85	433,432
All Other Taxes	64,599,084	22.67	1,464,462
			1,897,894

SCHEDULE OF TOWN PROPERTY
TOWN-OWNED LAND, BUILDINGS, AND EQUIPMENT

DEPARTMENTS	LAND & BUILDINGS ASSESSED VALUE	EQUIPMENT REPLACEMENT VALUE
Cemeteries		
Dame Hill Cemetery	\$ 1,000	
Orford West Cemetery (Street Cemetery)	8,400	
Orford East Cemetery (Davistown)	12,600	
Equipment*		\$ 7,000
Fire Department		
Mobile Equipment*		8,000
Vehicles*		447,000
Hose & Rack*		1,000
Highway Department		
Land and Buildings	84,900	
Townshed Road/Gravel Pit	51,700	
Orfordville HWY Garage	4,200	
Mobile Equipment*		94,570
Vehicles*		379,733
Contents*		39,000
Library – Free Library		
Land and Building	81,900	
Furniture and Equipment*		10,000
Parks and Playgrounds		
Community Field	29,500	
Connecticut River Boat Landing	19,000	
East Common	23,000	
Indian Pond Picnic Area	7,500	
Lower Baker – Boat Access	6,000	
Upper Baker Pond – Town Beach	27,100	
Mobile Equipment*		18,050
Police Department		
Vehicle*		25,000
Town Office (Includes Police Department)		
Land and Buildings	148,500	
Furniture and Equipment*		40,000
Additional Town Property		
Flat Rock	8,700	
Hall Land	5,500	
Huckins Hill Road	8,500	
Former Brookside Store Land	6,900	
	<u>\$554,000</u>	<u>\$1,069,353</u>

TOTAL: \$1,623,353

*Replacement Values with NHMA Property & Liability

STATEMENT OF BONDED DEBT

TOWN OF ORFORD

December 31, 2001

Showing Annual Maturity of Outstanding Bond

FIRE TRUCK BOND (1995) — 5.2483%

<u>Maturities</u>	<u>Original Amount: \$98,000.00</u>
2002	10,000.00
2003	10,000.00
2004	10,000.00
2005	10,000.00
	<hr/>
	TOTAL \$40,000.00

INDEPENDENT AUDITOR'S REPORT

We have audited the accompanying general purpose financial statements of the Town of Orford as of and for the year ended December 31, 2000 as listed in the table of contents. These general purpose financial statements are the responsibility of the Town's management. Our responsibility is to express an opinion on these general purpose financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

The general purpose financial statements referred to above do not include the general fixed assets account group which should be included in order to conform with generally accepted accounting principles. As is the case with most municipal entities in the State of New Hampshire, the Town of Orford has not maintained historical cost records of its fixed assets. The amount that should be recorded in the general fixed assets account group is not known.

In our opinion, except for the effect on the financial statements of the omission described in the preceding paragraph, the general purpose financial statements referred to above present fairly, in all material respects, the financial position of the Town of Orford, as of December 31, 2000, and the results of its operations and the cash flows of its nonexpendable trust funds for the year then ended in conformity with generally accepted accounting principles.

Our audit was made for the purpose of forming an opinion on the general purpose financial statements of the Town of Orford taken as a whole. The combining and individual fund financial statements listed as schedules in the table of contents are presented for purposes of additional analysis and are not a required part of the general purpose financial statements of the Town of Orford. Such information has been subjected to the auditing procedures applied in the audit of the general purpose financial statements and, in our opinion, is fairly presented in all material respects in relation to the general purpose financial statements taken as a whole.

Plodzik & Sanderson Professional Association
June 6, 2001

TREASURER'S REPORT
In Account with the Town of ORFORD, NEW HAMPSHIRE
For the Year 2001

Unrestricted General Fund Account

Cash on Hand January 1, 2001	\$ 625,364.15
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Revenue

State of New Hampshire		
Shared Revenue	\$ 35,144.02	
Highway Block Grant	53,559.56	
Designated Grants	4,970.00	93,673.58
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Tax Collector: Louise Mack		
Property Tax 2001 (Includes Interest)	1,733,997.59	
Property Tax 2000 (Includes Interest)	108,690.27	
Yield Tax 2001	1,053.95	
Yield Tax 2000	16,577.96	
Gravel Tax 2001	59.22	
Tax Redemption, Fees & Interest	129,895.18	1,990,274.17
<hr/>		
Town Clerk: Louise Mack		
Motor Vehicle Registrations (Includes Fees)	192,817.00	
Boat Registration	295.60	
Dog Licenses (Includes Fees)	2,194.00	
Marriage Licenses (Includes Fees)	180.00	
Miscellaneous Income & Fees	800.36	196,286.96
<hr/>		
Interest		
Woodsville Guaranty Bank	1,854.18	
MBIA	11,097.00	12,951.18
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Other Income

Rivendell License Fee for use of Community Fields	7,500.00	
Federal Tax Reimbursement	4,165.36	
Transfers from Trustee of Trust Funds	62,946.90	
Dept. of Interior Payment in lieu of Tax	1,453.00	
Federal Grants	3,317.96	
Transfer of Orford School Account	19,769.74	
Timber Trust Account	12,660.23	
Sale of Town Property	1,650.00	
Miscellaneous	9,422.69	
Bank Loan	34,592.00	207,477.88
<hr/>		

<u>Total Receipts</u>	\$ 2,500,663.77
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TREASURER'S REPORT — 2

Unrestricted General Fund Account

Disbursements

Rivendell School District	\$1,197,988.50	
SAU 70 – Settlement of Lawsuit	12,187.00	
Grafton County Tax	121,578.00	
Transfer to Trustee of Trust Funds	83,927.90	
Bond and Loan payments	36,025.87	
Loader Purchase	55,000.00	
Land Purchase	65,000.00	
Other Town Expenses	<u>589,813.57</u>	2,161,520.84

Cash on Hand December 31, 2001

MBIA	\$ 817,175.77	
Woodsville Guaranty Bank	<u>147,331.31</u>	\$ 964,507.08

Restricted Fund Accounts

These two funds were transferred to the custody of the Treasurer at the close of 2001.

World War II Memorial Fund	
Balance 12/31/01	\$ 2,054.60
Balance 01/15/02	2,154.60
Conservation Commission Fund	
Balance 12/31/01	\$ 1,734.79

Carl Cassel
Town Treasurer

TAX COLLECTOR'S REPORT
Fiscal Year Ended December 31, 2001

	2001	2000
Uncollected Taxes — Beginning of Fiscal Year		
Property Taxes, 1st Issue		\$ 38,840.81
Property Taxes, 2nd Issue		61,330.85
Yield Taxes		1,053.95
Current Use		
Taxes Committed to Collector		
Property Taxes, 1st Issue	\$ 748,079.00	
Property Taxes, 2nd Issue	1,149,924.00	2,807.00
Yield Taxes	18,698.59	
Current Use		
Gravel Tax	59.22	
Added Property Taxes		
Refunded Overpayment Property Taxes	253.00	
Interest Collected on Delinquent Taxes		
1st Issue	1,489.31	3,449.54
2nd Issue	256.91	2,102.59
Yield	80.26	159.48
Abatement Interest		
Current Use		
TOTALS	\$ 1,918,840.29	\$ 109,744.22
Remitted to Treasurer During Fiscal Year		
Property Taxes, 1st Issue	\$ 714,000.75	\$ 38,840.81
Property Taxes, 2nd Issue	1,018,170.36	64,137.85
Yield Taxes	16,577.96	1,053.95
Gravel Tax	59.22	
Interest on Delinquent Taxes	1,826.48	5,711.61
Current Use		
Overpayment on Taxes	253.00	
Abatements Allowed		
Property Taxes, 1st Issue	604.00	
Property Taxes, 2nd Issue	636.00	
Yield Taxes	54.90	
Interest		
Current Use		
Deeded to Town		
Uncollected Taxes End of Fiscal Year		
Property Taxes, 1st Issue	33,474.25	
Property Taxes, 2nd Issue	131,117.64	
Yield Taxes	2,065.73	
Current Use		
Gravel Tax		
TOTALS	\$ 1,918,840.29	\$ 109,744.22

TAX COLLECTOR'S REPORT — 2

SUMMARY OF TAX LIEN ACCOUNTS — Fiscal Year Ended December 31, 2001

	2000	1999	1998	1997	1996
Balance of Unredeemed Taxes					
Beginning of Fiscal Year 1/1/01		\$ 48,383.64	\$ 40,394.65	\$ 7,986.79	\$ 10,930.99
Mortgage Fees		1,052.88	733.00	119.50	82.00
Taxes Executed to Town					
During Fiscal Year	\$ 53,008.11				
Mortgage Fees	1,246.50				
Interest Collected					
After Lien Execution	1,058.71	4,297.56	13,961.55	3,389.67	6,766.07
Interest Deeded to Town					
TOTAL DEBITS	\$ 55,313.32	\$ 53,734.08	\$ 55,089.20	\$ 11,495.96	\$ 17,779.06
Remitted to Treasurer During Fiscal Year					
Redemption	\$ 17,234.43	\$ 22,376.66	\$ 40,306.48	\$ 7,906.93	\$ 10,930.99
Mortgage Fees	256.75	494.88	723.00	109.50	82.00
Interest and Cost after Lien	1,058.71	4,297.56	13,961.55	3,389.67	6,766.07
Abatements					
Property Taxes	\$ 75.63	\$ 82.26	\$ 88.17	\$ 79.86	
Mortgage	10.00	10.00	10.00	10.00	
Deeded to Town					
Interest					
Mortgage Fees					
Unredeemed Taxes	\$ 35,698.05	\$ 25,924.72	\$ 0.00	\$ 0.00	\$ 0.00
Mortgage	979.75	548.00	0.00	0.00	0.00
TOTAL CREDITS	\$ 55,313.32	\$ 53,734.08	\$ 55,089.20	\$ 11,495.96	\$ 17,779.06

TOWN CLERK'S ACCOUNT RECEIVABLE REPORT
January 1, 2001 through December 31, 2001

<u>TOTAL AMOUNT OF REVENUE</u>				<u>\$251,516.19</u>
Registrations				
1723	Auto Permits Issued			
1489	Municipal Agent Functions			
Town Tax Collected				\$ 192,817.00
State Tax Collected				\$ 47,998.73
Town Clerk Fees				
1723	Registrations	@ \$1.00	\$ 1,723.00	
330	Title Applications	@ \$2.00	660.00	
129	Transfers	@ \$5.00	645.00	
1480	Municipal Agent	@ \$2.50	<u>3,722.50</u>	\$ 6,750.50
Dump Tickets				\$ 90.00
Boat Registration Revenue				\$ 295.60
Dog Licenses				
351	Licenses Issued		\$ 1,724.00	
	Late Penalties		119.00	
	Town Clerk Fees		<u>351.00</u>	\$ 2,194.00
Marriage Licenses				
4	Marriage Licenses Issued			
	State Revenue		\$ 152.00	
	Town Clerk Fees		<u>28.00</u>	\$ 180.00
Vital Record Copies				
62	Certified Copies Issued			
	State Revenue			
	23 Copies	@ \$8.00	\$ 184.00	
	39 Copies	@ \$5.00	195.00	
	Town Clerk Fees			
	23 Copies	@ \$4.00	92.00	
	39 Copies	@ \$3.00	<u>117.00</u>	\$ 588.00
U.C.C. Filings				\$ 591.36
Miscellaneous				\$ 11.00

TOWN CLERK'S ACCOUNT
January 1 — December 31, 2001

Boat Registrations

41 Registrations Issued		
State Fees Collected	\$ 893.00	
Town Tax Collected	295.60	
Boat Agent Fees	81.50	
Total Boat Revenue		\$1,270.10

OHRV Registrations

11 Registrations Issued		
State Fees Collected	\$ 406.00	
OHRV Agent Fees	11.00	
Total OHRV Revenue		\$ 417.00

N.H. Fish & Game Dept. — Licenses/Duck Stamps Sold

16 Hunting/Fishing Licenses Issued		
State Fees Collected	\$ 615.00	
Agent Fees Collected	39.00	
Total N.H. Fish & Game Revenue		\$ 654.00

Summary of Fees Paid to Town Clerk

Auto Fees	\$ 6,750.50	
Boat Agent Fees	81.50	
Certified Copy Fees	209.00	
Dog License Fees	351.00	
Fish & Game Fees	39.00	
Marriage License Fees	28.00	
OHRV Agent Fees	11.00	
UCC Filing Fees	591.36	
Total Fees	\$ 8,061.36	

DOG LICENSE FEES

Male or Female	\$ 9.00
Altered Animals	6.50
Senior Citizens: for one animal	2.00
Thereafter, the regular fee (owner over 65 years of age)	

License fee for a puppy (older than 4 months but younger than 7 months) is **\$6.50** for the first initial year.

Group Licenses

The minimum number of dogs required to qualify for a group license is five (5) dogs, and a standard fee of **\$20.00**.

Proof of rabies and altering is required.

All dogs should be licensed by **April 30, 2002** to avoid any penalty.

If your dog is not licensed with the Town of Orford by May 31, 2002, we will be obligated to inform the Orford Animal Control Officer of a violation of RSA 466:1. A civil forfeiture will be issued which carries with it a **\$25.00** fine plus late fees.

RABIES CLINIC

A "Rabies Clinic" has been scheduled to be held on Saturday, **March 23, 2002**, between 11 a.m. and 12 p.m. at the Orford Fire Station. This has been arranged with the Oxbow Veterinary Clinic of Bradford, VT, the Orford Town Clerk, and the Orford Fire Department. Attendance at this program is not only convenient, but offers these shots at a reduced rate.

Dog and Cat Rabies Vaccine	\$ 7.00
Other vaccines will be available.	

If people see an animal they suspect of being rabid, contact Roy Daisey, Orford Animal Control Officer, Orford Police Department or the NH Fish and Game Department.

RSA 436:99, II-VI requires that **all dogs and cats** have a rabies vaccine once they reach the age of **3 months**. The first rabies vaccine will be good for only one year, on a young dog or cat, but a two- or three-year vaccine will be given thereafter.

Rabies is a viral disease which attacks the central nervous system in mammals including wild animals, pets and **humans**. If untreated, it is almost always **fatal**.

Rabies is spread from a bite or contact with the saliva of an infected animal. An indication that an animal has rabies is a noted change in behavior, such as loss of the normal fear of humans or a display of hostile actions. Rabies is impossible to diagnose without a medical test that can be done only after the infected mammal is dead.

Rabies is preventable. Dogs, cats, horses and other domestic animals can be vaccinated against the disease. If the vaccinated pet comes into contact with an infected animal, the disease will not spread. **However, humans that come into contact with the saliva from a rabid animal on their pet can get the disease.** If exposed to saliva from any animal which may be suspected of carrying rabies, the wound or infected area should be soaked for 10 minutes in soap and water prior to going to the emergency room of a hospital.

SELECTMEN

The events of September 11th eclipsed all of our usual work. We deal with the changes in our own individual ways but continue to mourn for those who lost so much so needlessly. Thanks to the good people of Orford we were able to send some tangible support in the form of a \$6,252.25 donation to the NYC Fire Department Orphans and Family Relief. The \$.25 was part of a \$.75 contribution given by a small child which was included in the family's check.

On November 8th our Road Agent severely fractured his ankle and lower leg in an on-the-job accident that has kept him from his duties. Thankfully, due to the clear thinking of Assistant Bill Gray and the miracles of modern medicine, Charlie should be back on the job by "mud" season. A temporary promotion for Bill to Acting Road Agent and the unselfish efforts of Larry Taylor and Caryl Miller are keeping our roads in excellent shape. The Board takes this opportunity to thank the Road Crew and to wish Charlie a speedy and complete recovery.

In other road news, the new backhoe is on the job and the Town now owns the Batchelor sandpit as you authorized at last year's meeting. Unfortunately, for insurance liability reasons, we have had to curtail the use of the pit for target practice and 4-wheelers. We ask for your understanding and compliance. The Board is also asking you to consider the replacement of the 1972 chipper and to double our past rate for repaving town roads. Charlie has also been appointed by the State Forester as the Town's Tree Warden.

While the recycling center continues to be an item for the board, all bids for a building to cover the new pad were well over the amount you authorized last year. Therefore, the Board returned last year's appropriation of \$4,500 to the general fund and is asking that you appropriate \$10,000 this year. There will be a discussion of the subject "Special Warrant Articles and their Limitations" at Town Meeting. Oil recycling is saving the town fuel oil expenses but we ask that you be extra careful that the used oil you bring is not contaminated with some other liquid. The old stump dump has been closed and the new area at the recycling center seems to be working well.

The cost of doing town business keeps increasing and much of the increase is due to actions at the State level. The town is scheduled to have the old dump site capped by the year 2006 with revaluation of the whole town in the near future. Both of these projects will be significant expenses and the Board is asking that you make additions to the capital reserve fund to minimize the tax impact. We continue to work with the State to make 9-1-1 become a reality. The projected completion is fall of 2002!

The Board welcomes the new Garden Club and thanks them for all of their wonderful decorations during the holidays and wish them continued success in the seasons ahead. The Board also appointed Mark Simmons as the town's Emergency Management Director and thanks him for accepting that responsibility. In other actions, the Board appointed a Flood Plain Board of Adjustment, filled vacancies on the Conservation Commission, and implemented changes in the Current Use and Timber Tax Laws.

Please note that fines will be imposed for failure to return your inventory form in accordance with RSA 74:7 by April 15th of this year. Last year over 100 forms were not returned, causing additional expense for the appraisers to return for unscheduled trips. Special Article 12 also addresses this issue, so please read the proposed Building Permit Ordinance that follows.

We, your Board of Selectmen, continue to serve you, our constituents. If you have any concerns or questions during the year, please give us a call at 353-4889.

David Bischoff, Chairman
Quentin Mack
Gerald Pease

TOWN OF ORFORD
BUILDING PERMIT ORDINANCE (DRAFT)

The Town of Orford, by vote under Article _____ of the Annual Town Meeting held on March _____, 20 _____, hereby adopts the following Ordinance:

1. Purpose and Authority. This Ordinance is adopted under the general police power authority of RSA 31:39, I(1). It does not constitute a building code, nor does it create any substantive regulations applicable to any buildings or structures. Its sole purpose is to provide the Selectmen with information about the construction or alteration of property improvements in order to provide the Board more complete property information for purposes of tax assessment, and to enable the monitoring of compliance with already-existing state and local laws and regulations.

2. Building Permit Required. A landowner or owner's agent must obtain a building permit prior to beginning the erection, alteration, restoration, moving or demolition of any building or structure, including the installation of mobile homes, if the estimated cost or value of the building, structure or portion thereof involved is more than \$1000, including materials and labor. It shall be a violation of this Ordinance to begin any such work without such permit, or to perform work which does not conform to the description and other information contained in such a permit.

3. Exceptions. No permit is required for ordinary repairs, including but not limited to fences, replacement and/or repair of kitchen cabinets, siding, reroofing or repair, replacement of doors and windows, repair or replacement of porches, decks, overhangs, or stairs and landings, replacement of plumbing fixtures in approximately the same location, minor electrical work, insulation, or replacement of flooring.

4. Permit Application Form. A building permit form shall be adopted, and may be amended, by the Selectmen, after holding a public hearing. Applicants for a building permit shall complete the form and supply the required information in a thorough and truthful manner. The Selectmen may require such detailed information as they deem necessary to carry out the purposes of this Ordinance. The form may require information pertaining to compliance with applicable laws including but not limited to State sewage disposal system requirements and the State Fire Code.

5. Permit Fee. The Selectmen may set a fee for building permits under the provisions of RSA 41:9-a, at amounts reasonably calculated to cover the Town's actual costs in connection with this Ordinance. Prior to setting any such fees, the Selectmen shall hold a public hearing as set forth in RSA 41:9-a, IV.

6. Action on Application. The Selectmen shall act on a building permit request within 20 days of the receipt of a completed application form. If they require additional information, they shall act within 20 days of the receipt of the additional information. Any denial shall be accompanied by a written statement of reasons, which may include failure to supply required information, or failure to comply with applicable laws or regulations.

(continued)

**TOWN OF ORFORD
BUILDING PERMIT ORDINANCE (DRAFT)**

7. Duration and Transferability. A building permit shall be valid for a period of one year from the date of issuance, and shall not be transferred to a subsequent landowner. If the work authorized by the permit is not completed within this one-year period, the Selectmen may, upon such information as they may require, grant an extension of up to 6 months.

8. Owner's Continuing Responsibility. The granting of a building permit under this ordinance shall not be construed as a guarantee, assurance, or representation of any kind, that the work authorized by the permit complies with applicable state and local laws and regulations. Landowners retain complete and continuing responsibility for compliance with all such laws and regulations.

9. Enforcement. Any person violating this ordinance shall be subject to a fine of \$100. In addition, if the Selectmen notify the violator of the violation in writing, each day that the violation continues after such notification shall constitute a separate offense, punishable by a fine of \$100 for each such day. In addition to other remedies provided by law, the Selectmen, in the name of the Town, may institute legal action for injunction, mandamus, abatement or any other appropriate action or proceeding to prevent, enjoin, abate or remove such unlawful erection, construction, alteration or reconstruction.

ORFORD CEMETERY COMMISSION

The Orford Cemetery Commission reports that additional funds are needed, due to increasing cost associated with labor and equipment in operating our cemeteries.

The fence project has been on hold for several reasons, one being that it has been difficult to find a person to realign the granite posts. Construction of the fence itself will be an easier task. The last funds raised in 2000 were used to purchase the lumber, using half of the amount of \$5,000 which was raised. Because we didn't use the remainder, it reverted back to the 2000 general fund. In 2001, we overlooked appropriating new funds. Therefore, we were unable to continue this project. We did paint the fencing material out of the 2001 operating budget. The 2002 Town Meeting will address this issue.

The mower, that does the majority of the mowing, is getting old and needs constant repairs. We must replace it in the near future.

Again we thank Kurt Gendron for his continued dedication.

Respectfully submitted,
Paul Messer

ORFORD CONSERVATION COMMISSION

The year 2001 marked many changes for the nation and the Conservation Commission. The Commission met February 7 to discuss establishing an inventory of the natural resources in Orford. At this meeting, John O'Brien, Chairman, Pat Tuller and Larry Taylor retired after serving multiple terms. Thank you all for your service to Orford over the many years. Peter Dooley was appointed Chairman.

One responsibility of the Commission is to monitor conservation easements. Members of the Commission walked several properties that have easements. Thanks to Peter Dooley for his participation and work to further the conservation movement for the town. Upon Mr. Dooley's resignation, Bry Beeson was elected Chairman at the September 11 meeting.

The Master Plan suggests a seven-member Commission. Three new members were invited to join the remaining four. A computer and map expert, a heavy equipment specialist and Orford history buff, a wildlife photographer and satellite-mapping expert all answered the call. The seven members have longtime roots in Orford and care deeply about the future of the town.

During the meetings held in September, October and November, the Commission agreed to work closely with the Orford Selectmen, within the general parameters of the Master Plan, to follow State of New Hampshire laws governing wetlands, and to work with the Connecticut River Joint Commission concerning the largely unprotected land along the Connecticut River.

Commission goals for 2002 include continuing work on Orford's natural resources inventory, preservation of selected sites through conservation easement or other means, conducting an informational meeting for all interested residents on wetlands appreciation and responsibility, and the regular monitoring and inspections of easements and minimum impact construction. Another important issue for all of us to become involved with is invasive plants and their replacement with natural plants useful to wildlife. Several people have voiced the concept of a voluntary horizon-to-horizon protection of open space in Orford.

The Commission has \$1,740.93 in its Conservation Fund as of December 31, 2001. This money is to be used for procuring easements on selected lands in Orford. Landowners in Orford might consider donating land for establishing a Town Forest, open space alongside a brook, or the preservation of a view. Anyone may donate money to the fund or provide a gift to the people of Orford in their will. This preservation is critical at this time as Orford will face a period of growth in the next decade that is largely unforeseen by many people. Open space once lost is gone forever.

The Commission is moving forward to a productive 2002.

Bry Beeson, Chair
Sarah Schwaegler
Emily Bryant
Tom Thomson
Bruce Streeter
Bill McKee
Charles Waterbury

ORFORD VOLUNTEER FIRE DEPARTMENT

In 2001, the Orford Volunteer Fire Department responded to 91 calls.

Mutual Aid	12	Power Lines	6
Fire Alarms	8	Car Fires	1
Car Accidents	6	Lost Person	1
Chimney Fires	2	Medical	55

Respectfully submitted,
Arthur Dennis
Fire Chief

TOWN FOREST FIRE WARDEN AND STATE FOREST RANGER

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests and Lands cooperate and coordinate to reduce the risk of wildland fires in New Hampshire. To help us assist you, contact your local Forest Fire Warden or Fire Department to find out if a permit is required before doing ALL outside burning. Fire permits are mandatory for any open burning unless the ground where the burning is to be done (and surrounding areas) is completely covered with snow. Violations of RSA 227-L:17, the fire permit law and the other burning laws of the State of New Hampshire are misdemeanors punishable by fines up to \$2,000 and/or a year in jail. Violators are also liable for all fire suppression costs. Open burning is a privilege, **NOT** a right. Help us to protect you and our forest resource! Build small brush piles that can be quickly burned and extinguished.

New Hampshire experienced over 940 wildland fires in 2001. Most of the fires were caused by humans. Due to dry conditions, fires spread quickly impacting more than 20 structures. Homeowners can help protect their homes by maintaining adequate green space around the house and make sure that the house number is correct and visible. **Only You Can Prevent Wildland Fires.** Contact your local Fire Department or the New Hampshire Division of Forests and Lands web site at www.nhdfi.com or call 271-2217 for wildland fire safety information.

2001 Fire Statistics

(All Fires Reported through November 26, 2001)

TOTALS BY COUNTY

	<u># OF FIRES</u>	<u>ACRES</u>
Belknap	89	18
Carroll	62	12
Cheshire	147	41
Coos	53	16
Grafton	109	99
Hillsborough	198	68
Merrimack	70	20
Rockingham	135	90
Strafford	57	54
Sullivan	22	10
	<u>TOTAL FIRES</u>	<u>TOTAL ACRES</u>
2001	942	428
2000	516	149
1999	1301	452

CAUSES OF FIRES REPORTED

Illegal	279
Unknown	201
Smoking	86
Children	69
Campfires	49
Rekindle of Permit	45
Arson	31
Lightning	24
Miscellaneous*	<u>158</u>
	942

*Miscellaneous (powerlines, fireworks, railroad, ashes, debris, structures, equipment, etc.)

Stephen Kessler
Forest Ranger

Gerald Pease
Forest Fire Warden
353-9070

HIGHWAY DEPARTMENT

Despite the three large storms at the beginning of the year, spring came surprisingly easy. Mud season gave us few problems and we were able to get an early start on summer.

Most roads were ditched and another layer of gravel added. We now have a good base on most roads. Culverts were replaced on Strawberry Hill, Mud Turtle Pond, Quinttown, Lower Stonehouse Mountain, Baker and TR #86 roads. We also replaced the 5' squash culvert at the beginning of Prettyman Road. The roadsides were mowed and brush cut as time allowed. We paved the River Road from Route 10 to the Lyme town line.

The new backhoe arrived in August and is performing as expected. I am asking for a new brush chipper in 2002. Our current chipper is 29 years old and has no safety features, nor does it meet insurance standards. We currently use a chipper 3–4 weeks a year with rental costs of \$200 per day/\$1000 a week. A new chipper would pay for itself in 6–8 years, with a life expectancy of at least 20 years.

I also would like to double the paving for the next 5 years according to the following 5-year plan:

- | | |
|------|---|
| 2002 | Portion of Grimes Road, Dublin Road, and Brook Road |
| 2003 | Portion of Indian Pond Road and 1/2 of Townshed Road |
| 2004 | 2 nd half of Upper Baker Pond Road and 2 nd half of Townshed Road |
| 2005 | 1 st half of Archertown Road |
| 2006 | 2 nd half of Archertown Road |

A little known fact to many people is that the town receives Federal highway grants each year based on the miles of road in town. Last year we received \$53,560 from the Federal Highway Block Grant and \$3,318 from FEMA for the first large snowstorm, bringing the amount of the highway budget to be raised by taxes down to \$126,422 for 2001.

A special thank you to all the part-time employees who help each year. Their work is greatly appreciated. As you probably know, I broke my leg and ankle in November while cutting a tree. Bill Gray, Assistant Road Agent, took over and Larry Taylor and Caryl Miller stepped up to work this winter. They all deserve a special thank you for their dedication and sacrifice to the town.

Charles Waterbury
Road Agent

ORFORD FREE LIBRARY

The Free Library saw changes in personnel this year. Juli Washburn stepped down as Trustee after serving loyally for several years. We wish to thank Juli for her service. Cara Dyke was elected to serve as our new Trustee. During the summer, the Trustees accepted the resignation of Kris Wisnewski as our librarian. We have been very fortunate to have Brenda Gray step in as our new librarian. Brenda is a longtime resident of Orford who has brought a friendly, welcoming presence to the library.

The year 2001 saw continued renovations and improvements at the Free Library. Thanks to generous funding from the Friends of the Orford Libraries, we were able to install new carpeting. This has brought a vast improvement to the overall appearance of the building. We have also been able to purchase a new table and chairs for the children's room as well as a listening center and books-on-tape for children. In addition, Tim Ruff graciously built a large bookcase for our children's picture book collection.

Many programs and activities were held at the library this year. Our April Evening of Poetry was well attended by both children and adults. In June, Al Ports presented a lively talk on birding that was followed by a walk up the Orfordville Road. John Matyka and Dave Braley joined us for an antique show-and-tell in August. The summer reading program was held in conjunction with the Social Library. A kick-off presentation of music and puppets by Diane Kordas was given at the Free Library. Our fourth annual Book/Bake Sale and Plant Swap took place in August. Suzanne Brown led an enlightening four-part book discussion series, called Granite State Stories, during the fall and early winter. Our Holiday Open House was held in December. In addition to these Free Library events, the Friends held two events at the library — the Potpourri of Gardens Tea and the Christmas vacation Gingerbread Decorating Workshop with DeeDee Samuels.

Our library patronage has increased to 1627 this year. It is a pleasure to see more children utilizing the library. Our circulation total was 1204 items. The computer and copier continue to be used on a regular basis. We have made an effort to enlarge and update our collection through purchases, the McNaughton loan program, the LUV cooperative and donations. These materials have been well used.

We remain indebted to those who volunteer their time and effort at the library. Volunteers put in over 317 hours of service this year. Our new carpeting couldn't have been installed without the hard work of volunteers. We wish to extend a special thank you to Barbara Hall, Arthur Boynton and Kristen Kling for their help on a regular basis. Thank you, too, to people who have donated books, videos, magazines, a vacuum cleaner and baked goods to the library.

Respectfully submitted,
Board of Trustees:
Susan Kling, Carol Boynton, Cara Dyke

Librarian:
Brenda Gray

ORFORD FREE LIBRARY — 2

FINANCIAL REPORT 2001

Receipts

Cash on hand January 1, 2001	\$ 5,418.41
Town of Orford	9,603.00
Friends of the Orford Libraries Gift	812.00
Book/Bake Sale	262.00
Interest	50.35
Computer/Copier Services	40.00
Gifts	92.00
Grants	964.60
Miscellaneous	23.00
	<hr/>
	\$17,265.36

Expenditures

Books	\$ 1,266.42
Multimedia	213.34
Magazines	99.90
Librarian	5,200.00
FICA/SS	397.80
Dues/Memberships	233.00
Fuel/Heat	1,744.66
Maintenance/Repair	216.18
Programs	438.96
Postal	32.00
Telephone	504.33
Electric	282.76
Supplies	344.75
Miscellaneous	23.00
Carpet and other furnishings (Friends gift money)	1,828.30

Balance in checking account December 31, 2001	\$ 4,439.96
	<hr/>
	\$17,265.36

SOCIAL LIBRARY

The Orford Social Library continues to experience steady growth in usage and in the resources and programs offered. Use was 6080, up from 5810 in 2000. Circulation was 7780, up from 7175 in 2000. In addition to providing an increasing collection of resource materials, current fiction, books on tape and videos, we borrowed 424 books from other New Hampshire libraries through Interlibrary Loan to supply users with requested materials. The public copier is used daily and use of the public access computer continues to increase.

The Library offered a number of programs, both ongoing and special, this year. We have continued our regular children's story hours and have started a very popular after school chess club. An adult book discussion series has been well attended. We held four very successful intergenerational events attended (in sum) by over 300 people — a potluck picnic in July, a free annual Ice Cream Social in August, "Hand Made in Orford" (an exhibit featuring the work of 41 Orford artists and crafters), and the annual Christmas tree trimming and carol sing. These events highlight our commitment to helping build a sense of community in Orford.

The Library serves as meeting space for a number of town organizations including the Orford Historical Society, the Orford Garden Club and the Friends of the Orford Libraries. It has also been used by the Water Board and other small groups studying traffic flow and a proposed communication tower. The Mapping Community Connections Summer Institute was delighted to have the library made available as a base for a day-long Orford-Fairlee mini-mapping and transportation study.

Volunteers are critical to our ability to provide service to the community. Ten people volunteer regularly each week and others on occasion. New library committees were formed this year which included nine non-Trustee volunteers. A total of 740 hours have been volunteered in 2001.

The Library is updating our Long Range Plan, originally done in 1996 (one of the first for small libraries in the state). The NH State Library has standards (appropriate to town size) that all libraries are encouraged to meet. In return, the State Library provides library consulting services, access to a union catalog, van delivery for interlibrary loan and online access to thousands of periodicals through Pro-Quest. To bring us up to recommended standards, we continue to work on developing necessary policies and to consider ways we can be open more hours for the town's use. The standard suggests 21 hours for our level of library. We will continue to explore ways to strengthen our relationship with the new Rivendell School District.

The Orford Social Library is a vital component of sustaining the dynamic fabric of this community. As we strive to meet with limited resources, the steadily expanding use and expectations of the townspeople, we are grateful for the recognition on the part of the Selectmen and the budget committee of the core importance of a library in the life of a healthy community.

ORFORD SOCIAL LIBRARY — 2

We also thank the Friends of the Orford Libraries for their hard work, enthusiasm and financial support. And as we move into a new century, we thank all those who cared and worked hard to keep the library going through thick and thin in past years. Our special thanks to Julia Fifield for her long years of service.

Respectfully submitted,

Jude Parker, President
Board of Trustees

Jenny Littlewood, Vice President
Ann Davis, Treasurer
Paul Goundry, Secretary
Ruth Brown
Bill Culp
Marty Duffany
Mel Emerson
Carol Sobetzer

NILES COMMITTEE

The Niles Committee was formed in 1988 to dispense, through application, the interest on a gift of \$50,000.00 to the Town of Orford by Mrs. Lenore Niles. Dr. and Mrs. Niles moved to Orford in 1950 and developed a deep love for our Town and the people. Mrs. Niles passed away in 1988, and left a generous and unrestricted gift to be used for the betterment of Orford and its residents.

During three meetings this year the Committee approved the following three applications: \$500.00 to the Orford Historical Society for design and printing of the Historical Guide to Orford, NH; \$1000.00 for new voting booths and \$1000.00 for tree replacement and mulching on the Town Mall.

Total disbursements for the year 2001 were \$2500.00.

The five-member Niles Committee meets at least twice yearly or as needed to act upon all applications received. For most of the time since the Committee's inception, Barbara "Barb" Dyke has served as the chairperson. The Committee was sorry to accept her resignation effective in January and thanks her for her many years of service. Alice Boone also found it necessary to leave the Committee. Anyone interested in serving with this Committee should contact one of the members listed below or the Board of Selectmen.

Applications for funds from the Niles Committee for community-wide efforts, service projects, and programs for Orford and its residents are available at the Selectmen's Office during office hours.

Members Barbara Dyke
Elizabeth Bischoff
David Coker
Quentin P. Mack
Alice Boone

ORFORD PLANNING BOARD

Approved four (4) applications for minor subdivisions	4 new lots
Approved one application for lot line adjustments	0 new lot
Total new building lots	4

Following several public hearings, a final version of a Personal Wireless Telecommunications Tower Ordinance was presented for Town meeting and approved. The Ordinance permits tower construction anywhere in town but specifies maximum height, appearance, setback from lot lines and other conditions to protect the public safety, welfare and general rural appearance of Orford. The Board thanks the citizens of Orford for their willingness to pass such a single purpose ordinance without overall town zoning.

The Board approved a totally updated version of the Orford Master Plan on August 20, 2001 after two years of research, public hearings and many drafts. At year-end, the printable version, incorporating all maps, exhibits and charts, is being readied for electronic distribution to interested parties. We urge all to familiarize themselves with this document which will guide Orford development for many years to come. The Land Use Subcommittee of the Board under Board member Sam Hanford will hold public informational meetings during the coming year explaining major recommendations and seeking public support.

The Village Traffic/Safety Working Group, under the guidance of Carl Schmidt, completed a proposal for renovation of the Orford mall on Main Street including a sidewalk from the north mall to Route 25A. It will tie into the new Bridge Street reconstruction and provide safer pedestrian travel between the north mall, the Samuel Morey Bridge and Rivendell Academy. An application has been submitted to NHDOT for a funding grant under their Transportation Enhancement Program.

The Board applied for and received State approval for designation of Route 25A as a Scenic Byway under the State program. This completes the loop connecting Route 10, already a Scenic Byway, with the Wentworth town line on Lower Baker Pond, which was already so designated.

A major concern of the Board is the continued existence of second dwellings on single lots without a manageable system to permit these nonconforming situations where they make sense such as guesthouses, emergency housing, etc. Under existing regulations, any separate "dwelling" defines a separate lot and, thus, a second dwelling unit on a single lot is illegal. The Board continues the search for a balanced solution.

Planning Board officers elected at the March 2001 meeting:

Chairman	Paul Dalton
Vice-Chairman	Sam Hanford
Secretary	Andrew Schwaegler
Selectmen's Rep.	David Bischoff

The Board continues to contract with a UVLSRPC Planning Assistant to be at the Town Offices one day per month (dates and times posted at Town Hall) and available by phone (448-1680) to help applicants with questions and procedures. We urge all to take advantage of these services.

Respectfully submitted,
Paul Dalton
Chairman

POLICE DEPARTMENT

I am pleased once again to present the annual report of the Orford Police Department for fiscal year 2001 . . . a very busy year. As reflected by the statistics contained in this report, it is clear that Orford is not immune from crime as some people would like to think. In addition to regular police patrols and investigations, your police department continues to provide a host of services to citizens and guests such as the DARE program, assisting with the New Hampshire Hunter Safety Class and the Drivers Education program.

At the 2001 Town Meeting, you approved funding to join the lower Grafton County Prosecutorial Association. This has benefited the town by a fair importation of justice, reduction in time spent on case preparation, appearances in court and obtaining objective, competent criminal legal advice. All this results in more time for police services in the community. The conviction rate in District Court remains high. This year in Superior Court we had several felony indictments: violation of protective orders, witness tampering, sexual assaults and burglaries.

Another item approved last year was the hiring of a part-time officer through a matching grant from the Federal Government. After an extensive background check, Todd Lique from Lebanon was hired in May. Todd completed the part-time Police Academy in July but unfortunately left the Orford Police Department in December to assume a full-time position with the Lebanon Police Department . . . so the search goes on.

As you will note in Warrant Article 4, I am requesting funds for purchase of a new police cruiser in keeping with the schedule of replacing a cruiser every four years and because of ongoing large repairs. I hope you will support this article.

I would like to thank the citizens of Orford for their continued support and involvement in the Police Department. I would also like to thank Officer John Richardson for his continued contribution in volunteering his time.

Michael LaChapelle
Chief of Police

**POLICE DEPARTMENT
STATISTICS REPORT FOR 2001**

Accidents	28	Juvenile Laws	06
Aid Person	16	Larceny	29
Aid Other Departments	75	Liquor Laws	03
Alarms	07	Littering	03
Ambulance Calls	08	Lost & Found Property	04
Animals	26	Mental Persons	00
Arson	00	Miscellaneous	176
Assaults	03	Missing Persons	05
Auto Theft	00	M/V Complaints	12
Bad Checks	06	M/V Summons	29
Bomb Threat	02	M/V Warning	72
Burglary	03	OHRV Complaints	02
Civil Problem	21	Pistol Permits	05
Criminal Homicide	00	Possible Stolen Property	00
Criminal Mischief	25	Property Checks	20
Criminal Trespass	21	Sex Offenses	01
Criminal Threatening	01	Suicide Attempts	01
Disorderly Conduct	06	Suspicion	22
Domestic	09	Town Ordinances	00
Drug Offense	10	Unattended Death	02
Fire Calls	04	Wanted Persons	00
Harassing Phone Calls	02	Weapons	00

Total Calls for Service in 2001 665

ANIMAL CONTROL

The Animal Control Officer responded to 42 calls for service in 2001 — 27 being domestic animals and 15 being wild animals. There were 8 cats, 14 dogs, 5 horses, 10 skunks, 4 deer, and 1 owl handled by the Animal Control Officer.

Even though there were cases of rabid animals in New Hampshire, there have been no confirmed cases this year in Orford.

It is important that all domestic animals be vaccinated and that all dogs and cats not be allowed to roam freely.

Roy Daisey
Animal Control Officer

PARKS AND PLAYGROUNDS

The Parks and Playgrounds Committee had another busy year maintaining our public areas. There is growing demand for and use of outdoor recreation facilities, and the Committee has strived to keep our parks well maintained.

The town's annual "Green-up" day in May was another success. We thank all the volunteers who donated their time to this cause and encourage any others to help out this spring. Thanks to Floyd Marsh Rubbish Removal for supplying the dumpster.

Along with the increase in parks use is the need for more sanitary rest rooms. We did meet the demand for these and we thank K & R Portable Toilets for their continued service.

We continued to make improvements to the Community Field this year. The softball diamond was completely reworked and a new athletic mix was laid down. The poison ivy was completely removed from the edge of the infield. Thanks go out to John O'Brien for the use and operation of his bulldozer, and to the Lake Morey Country Club for the use of their aerator, as we aerated the entire Community Field.

Thanks to Keith Brooks for his continued service to the town. Also thanks to Brian Knapp for caretaking the Indian Pond beach area.

Respectfully submitted,

Brad McCormack
Randy Perry
John O'Brien
Dave Thomson
Elwyn Brooks

SKI PROGRAM

As planned last year, the “Orford Ski Program” was merged into a unified program for all students in the Rivendell Interstate School District. The volunteers of Orford and the Fairlee Recreation Council combined to maintain the features of the previously separate programs and expand the opportunity to participate to West Fairlee and Vershire. Sure, there were “first year” growing pains, but all were ironed out to insure a successful experience for 173 K–12 students. This was quite an expansion from the traditional 60–65 in the Orford program.

The continued help of past volunteers from all towns constituted 39 instructors, 14 substitutes and 21 non-skiing lodge/bus/helpers. We are grateful! Of the total, 18 adult volunteers and 6 substitutes were from Orford. Coordinating transportation, school schedules and finances for this large program was challenging but manageable.

The original Orford Ski Program was a private endeavor strongly supported by the Orford Parks and Playgrounds Committee and private fund-raising. Each town, through an annual appropriation based on student enrollment, funds the new Unified Ski Program. Students are also charged a fee for the Dartmouth Skiway and liability insurance.

The program offers beginner, intermediate and advanced instruction in alpine skiing and snowboarding on eight consecutive Thursday afternoons from the beginning of January to early March at the Dartmouth Skiway. Bus transportation is provided to and from the Skiway. The program is open to all school-age residents of Orford, Fairlee, West Fairlee and Vershire and to all students in the Rivendell School System. As has become tradition, the last week is a “Carnival” with races, games and refreshments for all participants. It serves as both a fun ending to the season and as a “final exam” to test proficiency.

Thank you all for volunteering and once again providing an unequaled opportunity for our youngsters to learn and enjoy the lifelong sports of alpine skiing and snowboarding.

Respectfully submitted,

Paul Dalton, Orford representative to the
CSO Unified Ski Council

SWIM PROGRAM

The hot summer of 2001 provided warm water and dry days for a successful three-week swim lesson program. This year, Kate Cook, a Piermont parent and former swim instructor, started the children off with the first week of lessons at the end of July. Hannah Gruber, our Red Cross certified teacher, was able to run the other two weeks in August. Both women did an excellent job and I am grateful for their invaluable help with the program. It is very difficult to find swim instructors in the Upper Valley, and we were very fortunate to have two who worked well with our Indian Pond program. Elaina Miller and Natalie Marsh returned as aides again this year and were a big help to the instructors, especially with the larger class groups.

A record number of 87 children were enrolled in levels from preschool through Water Safety Aide. Eighty-six percent passed their swim level. Three students earned their WSA certificates. We have seen an increase in nonresident participants, and have had to raise their fee, while still keeping it affordable for large families. As in the past, no fee is charged to Orford residents. The following numbers of children enrolled from seven towns: Orford 49, Piermont 25, Warren 6, West Topsham 3, Lyme 2, Haverhill 1, Vershire 1.

Parks and Playgrounds provided the swim program with a 12 x 12-foot portable cabana and folding bench table, both of which were very useful and much appreciated. Members of that committee have been very supportive of the Swim Program and helped out in many ways, including brush cutting at the beach and taking the floats in and out of winter storage. Thanks go out to Jim Hook who installs the dock each summer and brings it out of the water each fall. I am very grateful to our instructors and to the parents and children who help make the program work.

I am considering running a four-week program in 2002, with 2 two-week sessions that parents can choose from. Children who need the extended time could enroll in all four weeks. This will be determined by availability of instructors and parent volunteers. I would like to hear from any community members who wish to volunteer in the program, in planning, supervision, and paperwork. Also, contact me at 353-4877 with suggestions and questions regarding the 2002 program. Anyone age 16 or older who is interested in training for lifeguard or swim instructor certification can contact me and I will put them in touch with a local instructor. There is a shortage of qualified people to fill these positions in the summer.

Respectfully submitted,
Bethany Miller

UNIFIED RECREATION SKI AND SPORTS — COMMUNITY SCHOOL ORGANIZATION

The Unified Recreation/Physical Wellness Council of the CSO administers athletic programs for the district's elementary-age children, kindergarten through fifth grades, as well as sixth-grade spring sports. The mission of our athletic program is to foster a love of sports, the competencies of cooperation and team building, skill development, physical wellness, and good sportsmanship. We work hard at developing, administering and providing both traditional organized sports and recreational activities together with nontraditional programs, while utilizing the facilities of our schools.

Thanks to the financial support of the four towns that comprise our school district, over the past year we have had very active sports programs. We have been able to provide accident and excess medical coverage insurance for all student and adult participants, increase the availability of transportation to the ski/snowboarding program for all students of the district, maintain our medical kits, replace aging equipment, revitalize our uniforms, enter tournaments, pay league fees, and offer scholarships.

We have had great volunteer involvement, which enables us to offer sports beginning at kindergarten age. Over the past year, our program offerings have included:

Fall Soccer — coed teams at the third–fourth grade and fifth grade levels. We hosted an international soccer camp in conjunction with the VerShare Community Summer Camp in July, and a third–fifth grade fall soccer tournament at the Samuel Morey Elementary School. We plan to host the soccer camp at the Samuel Morey School in 2002.

Basketball — Third–fifth grade boys' and girls' travel teams, and skills clinics for K–second grade children. The Samuel Morey gym is currently used by 12 teams, including both men's and women's adult basketball. We are working with the school district to raise funds for new scoreboards for the elementary school gyms.

Unified Ski/Snowboard Program continues to be a great success. In 2001, we had approximately 150 children enrolled in the program. The 2002 season started with 170 children, 50 on-the-slope instructors, and 20–30 volunteer "runners" at the Skiway.

Spring Sports — Baseball, Softball, and T-ball — Last spring there were three minor league and two major league baseball teams. Girls' softball teams combined students from the four towns for a third–fourth grade team in Fairlee and a fifth–sixth grade team in Orford. Full T-ball squads practiced in Orford, Fairlee, and Vershire.

The CSO thanks you for your support. Our ability to work together and provide programs for all is based on this foundation.

Respectfully submitted,
Mary Levin Sarazin
Chair, CSO

REPORT OF THE TRUSTEES OF TRUST FUNDS FOR THE TOWN OF ORFORD FOR THE YEAR ENDING DECEMBER 31, 2001

DATE	NAME OF TRUST FUND (COMMON TRUSTS SHOWN FIRST)	TYP	HOW INV	% SHR	PRINCIPAL		
					BEGINNING BALANCE	NEW FUNDS CREATED	GAINS OR LOSSES
• MS10	TOTAL COMMON CEMETERY TRUSTS				\$120,263.17	\$500.00	\$527.10
	CEMETERY COMMON TRUST TOTALS				\$120,263.17	\$500.00	\$527.10
	CAPITAL RESERVES AND OTHER TOWN FUNDS:						
1989	TOWN OF ORFORD/ BRIDGES & ROADS	CD/MM			43,225.12	10,000.00	
1984	TOWN OF ORFORD/ COMM. FIELD (GIFT OF HAZEN MOREY)	PB			200.00		
1983	TOWN OF ORFORD/ COMM. FIELD	CD			731.58		
1985	TOWN OF ORFORD/ COMM. FIELD TRUST (GIFT OF HAZEN MOREY)	CD			6,905.54		
1991	TOWN OF ORFORD/ DUMP CLOSURE	CD/MM			15,000.00		
1989	TOWN OF ORFORD/ FIRE TRUCKS	CD/MM			61,502.26	20,000.00	
1983	TOWN OF ORFORD/ GRADER	CD			68,355.81	8,000.00	
1983	TOWN OF ORFORD/ HWY DEPT TRUCKS	CD			19,944.98	25,000.00	
1983	TOWN OF ORFORD/ IMPR H/CAP	CD			87.69		
1983	TOWN OF ORFORD/ LOADER	CD			43,330.23	7,000.00	
1978	TOWN OF ORFORD/ POLICE CRUISER	CD			9,545.62	6,000.00	
1987	TOWN OF ORFORD/ REAPPRAISAL	CD/MM			24,668.42		
1991	TOWN OF ORFORD/ TOWN BUILDINGS	CD/MM			2,811.28		
1992	TOWN OF ORFORD/ TRACTOR/MOWER	MM			2,012.93		
1991	TOWN OF ORFORD/ TREES CARE & REPL.	CD/MM			668.48	419.90	
2000	TOWN OF ORFORD/ TOWN PROP. EXP. TR.	CD/MM			5,745.92	7,500.00	
1985	TOWN OF ORFORD/ BENEFIT H.S. STUDENTS (GIFT OF HAZEN MOREY)	CD			3,383.58		
1987	TOWN OF ORFORD/ SCHOLARSHIP FUND (GIFT OF MENTA SAWYER)	CD			5,000.00		
1991	TOWN OF ORFORD/ LENORE NILES FUND	CD/MM			50,000.00		
1989	TOWN OF ORFORD/ SCHOOL FUND FOR EXCEL. (GIFTS TO FUND BY INDIVIDUALS)	CD			17,030.57		
1949	ORFORD SCHOOL DISTRICT (ALICE MANN)	MF/MM			3,260.77		
1991	ORFORD SCHOOL DIST. - BLDG RESERVE	MM			12,000.00		
1993	ORFORD SCHOOL DIST. - GYM RESERVE	MM			15,000.00		
1987	ORFORD SCHOOL DIST. - H/C RESERVE	MM			341.21		
TOTAL FUNDS HELD					\$531,015.16	\$84,419.90	\$527.10

NOTES: Capital Reserve expenditure was \$55,000 per Art. 5 for New Loader.
Expenditures from the Niles Fund were \$1,000 for new voting booths, \$1,000 for trees and their care on town properties and \$500 to the Historical Society to help with printing cost of a new pamphlet.

Expenditures from the Expendable Trusts for Trees and for Town Properties were for assorted maintenance items as approved by Selectmen.

These Expendable Trusts were funded by Sales of Thanks to the Past (\$419.90) and Rivendell (\$7,500) respectively.

The Trustees caution that income to all funds will be significantly reduced in 2002 as a result of the substantial reduction in bank interest rates available on our investments. Most deposits in 2001 received rates for most of the year in the range of 4.5% to 5.1 %, except the money market rates which declined precipitiously. For 2002, rates will be in the 2 - 3 % range on renewing certificates of deposit.

1/30/02

Respectfully submitted:

M. Blanchard, S. Corpieri, J. Davis ::: Trustees.

REPORT OF THE TRUSTEES OF TRUST FUNDS FOR THE TOWN OF ORFORD FOR THE YEAR ENDING DECEMBER 31, 2001

WITH- RAWALS	ENDING BALANCE	INCOME				TOTAL	
		BEGINNING BALANCE	% SHR	INCOME AMOUNT	EXPENDED IN YEAR	END OF YR BALANCE	YEAR-END BALANCE
	\$121,290.27	\$17,813.43		\$4,821.58	\$5,000.00	\$17,635.01	\$138,925.28
\$0.00	\$121,290.27	\$17,813.43	\$0.00	\$4,821.58	\$5,000.00	\$17,635.01	\$138,925.28
	53,225.12	1,784.76		2,111.99		3,896.75	57,121.87
	200.00	208.17		8.90		217.07	417.07
	731.58	1,078.75		106.24		1,184.99	1,916.57
	6,905.54	4,900.89		588.77		5,489.66	12,395.20
	15,000.00	5,347.44		1,071.81		6,419.25	21,419.25
	81,502.26	2,614.76		2,734.28		5,349.04	86,851.30
	76,355.81	17,114.22		4,221.76		21,335.98	97,691.79
	44,944.98	0.00		753.88		753.88	45,698.86
	87.69	63.61		5.66		69.27	156.96
47,751.60	2,578.63	5,772.22		1,476.18	7,248.40	0.00	2,578.63
	15,545.62	305.57		370.64		676.21	16,221.83
	24,668.42	4,089.24		1,415.65		5,504.89	30,173.31
	2,811.28	769.90		117.73		887.63	3,698.91
	2,012.93	0.00		76.07		76.07	2,089.00
480.92	607.46	0.00		47.16	19.08	28.08	635.54
4,918.85	8,327.07	6.58		203.48	28.05	182.01	8,509.08
	3,383.58	2,657.34		283.41		2,940.75	6,324.33
	5,000.00	5,006.64		632.68		5,639.32	10,639.32
	50,000.00	10,899.12		2,153.25	2,500.00	10,552.37	60,552.37
	17,030.57	9,278.69		1,203.41		10,482.10	27,512.67
	3,260.77	383.50		220.19		603.69	3,864.46
	12,000.00	4,364.31		610.20		4,974.51	16,974.51
	15,000.00	1,927.82		783.03		2,710.85	17,710.85
	341.21	259.21		9.05		268.26	609.47
\$53,151.37	\$562,810.79	\$96,646.17		\$26,027.00	\$14,795.53	\$107,877.64	\$670,688.43

1/30/02

CONNECTICUT RIVER JOINT COMMISSIONS UPPER VALLEY RIVER SUBCOMMITTEE

The Subcommittee continued to provide information and assistance to local landowners and towns along the Connecticut River, as well as to the states of New Hampshire and Vermont, on projects and problems near the river, such as riverbank erosion and protective natural buffers. We advised on permit applications, including those for new stormwater management systems for the BJ Warehouse project in West Lebanon and for Rivendell Academy in Orford. We also distributed boater education pamphlets and maps to assist visitors in the location and proper use of public access sites.

Natural Buffers. The Subcommittee continued to encourage the use of new guidance — prepared especially for towns and landowners along rivers, streams, and brooks — on the benefits of protective buffers and how to create and maintain them. Copies of “Riparian Buffers for the Connecticut River Watershed” were provided to Orford’s Conservation Commission, Planning Board, and Board of Selectmen, and to the town libraries. The information can also be found at www.crjc.org/localaction.htm, which is the web site of the Connecticut River Joint Commissions. Retaining natural vegetation along shorelines is the most effective way landowners can help protect their riverbanks and water quality.

Riverbank Protection. The *Connecticut River Corridor Management Plan* provides a coordinated approach for towns and local residents to practice good stewardship of the river. A number of Upper Valley towns are working to incorporate its recommendations, especially to protect riverbanks. Unlike our neighboring towns, the riverbank in Orford is unprotected from unplanned development and adverse uses. Although in 1997 the Planning Board adopted the *Management Plan* as a reference document to the Town of Orford’s Master Plan, it subsequently determined that the only way to implement protective measures for the shoreland is to create a special environmental zone for that area. Until such time as an ordinance for that purpose is adopted by the town’s voters, Orford’s riverbank will remain unprotected. In 2001, the Planning Board adopted a revised Master Plan, which includes the goal of implementing effective measures to protect the natural resource values of the Connecticut River, and provides that the Board will initiate an education program to encourage good stewardship and will consider bringing a protection ordinance to the Orford voters.

More information, including advice on bank erosion problems and obtaining permits for work in or near the river, a meeting calendar, and a summary of the *Connecticut River Corridor Management Plan*, is available at the web site address given above.

Carl Schmidt

GRAFTON COUNTY SENIOR CITIZENS COUNCIL, INC.

Grafton County Senior Citizens Council, Inc. is a private nonprofit organization that provides programs and services to support the health and well-being of our older citizens. The Council's programs enable elderly individuals to remain independent in their own homes and communities for as long as possible.

The Council operates eight senior centers in Plymouth, Littleton, Canaan, Lebanon, Bristol, Orford, Haverhill and Lincoln and also sponsors the Retired and Senior Volunteer Program of the Upper Valley and White Mountains (RSVP). Through the centers and RSVP, older adults and their families take part in a range of community-based long-term services including home delivered meals, congregate dining programs, transportation, adult day care, chore/home repair services, recreational and educational programs, and volunteer opportunities.

During 2001, 69 older residents of Orford were served by one or more of the Council's programs offered through the Orford, Haverhill and Upper Valley programs:

- Older adults from Orford enjoyed 514 balanced meals in the company of friends in the senior dining rooms.
- They received 2,962 hot, nourishing meals delivered to their homes by caring volunteers.
- Orford residents were transported to health care providers or other community resources on 127 occasions by our lift-equipped buses.
- Orford's citizens also volunteered to put their talents and skills to work for a better community through 753 hours of volunteer service.

The cost to provide Council services for Orford residents in 2001 was \$22,779.66.

Such services can be critical to elderly individuals who want to remain in their own homes and out of institutional care in spite of chronic health problems and increasing physical frailty. They also contribute to a higher quality of life for our older friends and neighbors. In addition, community-based services offered by the Council save tax dollars over nursing home care or other long-term care options. As our population grows older, supportive services such as those offered by the Council become even more critical.

Grafton County Senior Citizens Council very much appreciates Orford's support for our programs that enhance the independence and dignity of older citizens and enable them to meet the challenges of aging in the security and comfort of their own communities and homes.

Carol W. Dustin
Executive Director

UPPER VALLEY AMBULANCE, INC.

To the Honorable Citizens of the Eight Communities we Proudly Serve:

We are pleased to present our 11th annual report to the citizens we serve. Upper Valley Ambulance, Inc. has continually provided emergency and non-emergency ambulance service since July 1, 1990. In the past eleven years, Upper Valley will have responded to over 14,700 ambulance calls. This year we will have responded to over 800 requests for medical assistance from the eight communities we serve.

2001 has proven to be a very challenging year. Like many small businesses, we have absorbed double-digit increases in both Health Insurance and Workers Compensation costs. Reimbursement from Medicare, Medicaid and most other payers continues to lag well behind the actual cost of providing service. Despite this, we continue to provide a high level of service. We have expanded the range of ambulance services we contractually provide to DHMC, and we are undertaking a more vigorous campaign to increase our volume of non-emergency transfers which will help stabilize some of the anticipated revenue losses. Of course, even though we offer these non-emergency services, there is no compromise of our primary mission of providing emergency services in the eight-town coverage area.

2002 should be no different. The Balanced Budget Act of 1997 which places ambulances on a fixed fee schedule will finally be implemented April 1, 2002. Additionally, Vermont Medicaid has been targeted for serious budget cuts. The effect this will have on our budget is not yet known. After countless hours of discussion and thought, the UVA Board of Directors have approved the 2002 budget reflecting no increase in our per capita request of \$15.00 per capita based on the 2000 census numbers.

Our Domicile Risk Assessment Program, "Home Sweet Home . . . Home Safe Home" continues to grow. Members of Upper Valley Ambulance trained in identifying hazards in and around your home will meet with you to offer recommendations for a safer home environment. This no cost program was developed to reduce risks around your home and help you identify hazards in the hopes of preventing an injury from occurring. We strongly urge everyone to take advantage of this free program. If you would like to schedule an assessment, or would like to volunteer to assist us with this worthwhile program, please give our office a call.

Many of you are familiar with our Subscription Service. The yearly membership fee of \$30 entitles you to medically necessary emergency medical services at no additional cost to you. Applications are available at your local Town Offices, or at our business office on Lake Morey Road in Fairlee.

We encourage you to join your friends and neighbors who stop by to visit, or to have their blood pressure checked at our Lake Morey Road facility. Please feel free to contact John Vose, Administrator or your Town Representative, if you have any questions concerning our service. We are proud of our accomplishments and look forward to serving you in the future. The Board of Directors, Administration and employees of Upper Valley Ambulance, Inc. will continue striving to provide the highest quality emergency medical care at the lowest possible cost to all the citizens we serve.

Larry A. Lancaster, Chair
Board of Directors

UPPER VALLEY LAKE SUNAPEE REGIONAL PLANNING COMMISSION

The UVLSRPC is a nonprofit, voluntary association of 30 communities in Vermont and New Hampshire and has been serving the region since 1963. The majority of the region's residents work, shop, go to school and obtain most other services in one of the region's three socioeconomic centers: the Upper Valley core of Hartford/Lebanon/Hanover, Sullivan County's Claremont-Newport job center, or the New London/Lake Sunapee area. One of our purposes is to guide, coordinate and promote sound economic growth and development, and prepare, maintain and implement a comprehensive regional plan for these areas. Your community's membership in the regional planning commission provides you with a voice in regional and statewide decision-making that affects the future of your community, such as: where growth should occur and what special places our citizens want protected for future generations; what the responsibilities are of job centers to the surrounding communities that provide homes for their workers; how to allocate federal transportation dollars to best balance the needs of residents with those passing through; and state obligations to our communities when they issue permits that may have significant scenic impacts, or threaten water quality, or change our villages and downtowns.

In addition to involvement in regional issues, UVLSRPC provides technical assistance to member communities with the development and implementation of local plans. Areas of expertise available include, but are not limited to, land use planning and regulation, transportation planning, emergency management, natural resource planning, mapping, community development and grant administration. Our professional planning staff, data, maps and library regularly provide information, guidance and training to local officials and board members and many area nonprofits, such as housing and land trusts, public transit providers, and solid waste and watershed groups.

In 2001, examples of our work for the Town of Orford included:

- Provided professional circuit riding services to Planning Board including assistance with current planning activities and master plan update.
- Coordinated efforts by the Town, the Rivendell Regional School District and the NH Department of Transportation relative to proposed intersection improvements at NH Route 10 and 25A.
- Assisted town to raise state's awareness of need for further investigation of a crosswalk on NH Route 10 in the village area.
- Developed Scenic Byway designation application for NH Route 25A.
- Provided information on transportation improvement program.
- Provided information on bridge funding.
- Provided data to assist with master plan update.
- Provided guidance with Personal Wireless Service Facilities Ordinance.
- Assisted with transportation enhancement application for restoring the historic mall walk along Main Street.
- Provided traffic data.

We appreciate Orford's participation and support and look forward to continuing to serve your community in the coming years.

Tara E. Bamford
Interim Executive Director

VISITING NURSE ALLIANCE OF VERMONT AND NEW HAMPSHIRE, INC.

Your Visiting Nurse Alliance services are like your police and fire departments. We are a vital part of your community safety net — with services that must be continuously available for you or anyone else who might need them.

As a nonprofit agency, we are very appreciative of the continued support that the Town of Orford provides to help us meet your residents' home care, hospice and family health service needs.

- Town funds enable your family, friends and neighbors to remain at home and to receive skilled clinical services during times of injury, recovery from surgery or accidents, disability, short-term and chronic illness. Town funds provide support and symptom control during terminal illness, community wellness and important assistance to families at risk.
- Town funds help provide a comprehensive range of necessary care (determined by hospital discharge planners and attending physicians) for persons of all ages and economic backgrounds including those who are unable to pay or who do not have adequate health insurance.

The Visiting Nurse Alliance of Vermont and New Hampshire provided the following services in the Town of Orford this past year:

<i>Visits</i>			
<i>(July 1, 2000 through June 30, 2001)</i>			
Skilled Nursing	541	<i>Family Support Services</i>	
Physical Therapy	139	Families served	3
Speech Therapy	85	Individuals served	8
Occupational Therapy	8	Fatherhood Program Dads served	2
Medical Social Worker	20		
Home Health Aide	966	<i>WIC Program</i>	
Homemaker	9	Clients served	9
Hospice and Private Duty	24	Clinic Visits	72
Total Visits	1,792		
		<i>Clinic Attendees</i>	
<i>Hospice VNH Volunteers</i>		Flu	50
Patient/Families served	3		

On behalf of the people we serve in your community, thank you for your continued confidence.

Respectfully submitted,

Elizabeth J. Davis, RN, MPH

EXECUTIVE COUNCIL

The Governor and five-member Executive Council are very much like an elected “Board of Directors” who, along with 294 Commissioners and Directors, administer the laws and budget as passed by the New Hampshire General Court (House and Senate).

As we look into the immediate future, I would encourage all citizens to be in contact with all of us in your elected representative bodies, at the local, state and federal levels. We cannot truly represent you if we do not know of your ideas, concerns and aspirations.

If you are interested in serving on a volunteer commission or board, please contact my office at 271-3632 or Kathy Goode, Director of Appointments and Governor Shaheen’s Liaison to the Council at 271-2121. The District Health Councils are always looking for members; if interested, please call Lori Real at 1-800-852-3345 ext. 4235 and request a packet of information about what this key planning process is all about. All of the Governor and Council appointments to boards and commissions are listed in the Webster System at webster.state.nh.us/sos/redbook/index.htm.

We need to work our NH Congressional delegation in Washington. We need to let them know what is needed for our localities and regions, so ring their bell . . . Senator Gregg at (603) 225-7115; Senator Smith at 1-800-922-2230; Congressman Bass at (603) 226-0249; and Congressman Sununu at (603) 641-9536.

It is a pleasure to serve you. Please contact my office for a listing of toll free 800 numbers and a copy of the newly printed NH Constitution. Always know that I am ready to assist you, your town and region.

Raymond S. Burton
State House – Room 207
Concord, NH 03301

or call 271-3632

or e-mail: rburton@gov.state.nh.us

or e-mail: rburton4@gte.net

RIVENDELL EASEMENT MANAGEMENT COMMITTEE

Last year, in late March, townspeople began to see earthmoving equipment pushing up large mounds of soil in the middle of the open field just to the north of the old Academy building. Soon afterwards, a line of large-diameter concrete pipe was installed in a trench dug along the southern edge of the field. Within a month or two, the piles of soil had been reworked and the land regraded to its earlier shape, the large pipe was covered over, and a new crop of corn had begun to spring up across most of the eight-acre field.

What was that all about? The work seen last spring and summer was the creation of a new septic leach field to serve all of the Rivendell Academy buildings, and the installation of a portion of a new stormwater drainage system for the entire campus. In addition, an underground conduit for electric power was installed along the southern edge of the conserved land. All of the work was done in accordance with an initial management plan prepared by the Rivendell Easement Management Committee, as required by the conservation easement.* The committee consists of three members appointed by the Rivendell School Board (Doug Tift, Jon Sands, and Bruce Schwaegler) and two members appointed by the Board of Selectmen (Ann Green, serving as Committee Chair, and Carl Schmidt). John Stewart, Rivendell's Director of Operations, serves as an *ex officio* member.

The Management Committee devoted much of its effort in 2001 to reviewing detailed plans and monitoring work during earthmoving and construction, and to ensuring that the open field will remain in agricultural use, in accordance with requirements of the conservation easement. On its agenda for the coming year will be the development of a long-term management plan and efforts to involve Rivendell faculty and students in the stewardship of this community resource.

** In 1999, as part of a larger purchase of land by the Rivendell school district, an agreement was reached to conserve the open field and hedgerow to the north of the existing school property, together with the adjacent 5-acre wooded hillside to the east. The school district agreed that this land will remain permanently undeveloped, thereby helping to ensure the area's rural appearance by protecting scenic views and maintaining a buffer between the conserved area and nonhistoric buildings on the school campus. At the same time, Rivendell retained valuable rights for certain underground, out-of-sight uses for part of the open field.*

WWII MEMORIAL

At the 2001 Town Meeting, a petitioned warrant article was approved to have the selectmen appoint a committee to work on creating a new WWII Memorial to replace the honor roll currently displayed in Orfordville. The existing memorial lists a total of seventy-two names of Orford residents who served during WWII.

Paul Messer and Chase Kling were appointed co-chairs by the selectmen.

A committee was formed which includes Laura Verry, George Beaumier, Charles Pierce, Chase Kling and Paul Messer, Sr.

Several meetings were held and we were ready to solicit funds from the community when the September 11th tragedy struck. Due to many charitable demands associated with that day, we felt it appropriate to delay until 2002.

A bank account has been established with about two thousand dollars currently collected.

If you would like to donate to this WWII Memorial Fund, please send checks to Carl Cassel, RR1 Box 174, Orford, NH 03777. Please indicate that it is for the WWII Memorial Fund.

Thank you,
Paul Messer, Sr.
Chase Kling
Laura Verry
Charles Pierce
George Beaumier

VITAL RECORDS OF THE TOWN OF ORFORD
For the Year Ended December 31, 2001

BIRTHS

Date	Child's Name	Father and Mother	Place of Birth
02/02/01	<i>Davis, Margot Rose</i>	Davis, Robert Lust, Teresa	Lebanon, NH
02/08/01	<i>Streeter, Lucas Trussell</i>	Streeter, Bruce Streeter, Audrey	Lebanon, NH
03/31/01	<i>Surprenant, Samuel Parker</i>	Surprenant, Timothy Surprenant, Kirsten	Lebanon, NH
06/15/01	<i>Siemons, Tanner Robert</i>	Siemons, Gary Siemons, Raquel	Lebanon, NH
07/10/01	<i>Gonzalez, Braydan Michael</i>	Gonzalez, Michael Gonzalez, Holly	Lebanon, NH
07/18/01	<i>Hebb, Emily Lyn</i>	Hebb, Jeff Jorgensen, Jessica	Lebanon, NH
07/29/01	<i>Pike, Devin Christopher</i>	Pike, Matthew Pike, Kelly	Lebanon, NH
08/08/01	<i>Olafson, Kayla Ann</i>	Olafson, Troy Olafson, Lisa	Lebanon, NH
09/07/01	<i>Gray, Tyler Benjamin</i>	Gray, Benjamin Gray, Margaret	Lebanon, NH
10/18/01	<i>Gould, Zachary Nathan</i>	Gould, Nathan Gould, Jessica	Lebanon, NH
10/25/01	<i>Lister, Grace Marie</i>	Lister, Jeff Lister, Jennifer	Lebanon, NH
11/09/01	<i>Noyes, Elisabeth Joan</i>	Noyes, David Noyes, Cheryl	Lebanon, NH

BIRTHS *(continued)*

Date	Child's Name	Father and Mother	Place of Birth
11/25/01	<i>Swasey, Bradley Isaac</i>	Swasey, Bradley Curry, Helen	Lebanon, NH
12/01/01	<i>Barton, Taylor Allen</i>	Barton, Kyle Hook, Sarah	Lebanon, NH
12/15/01	<i>Campopiano, Ella Mia</i>	Campopiano, Jason Campopiano, Amy	Lebanon, NH
12/20/01	<i>Gray, Timothy Scott</i>	Gray, Scott Gray, Tammy	Lebanon, NH

MARRIAGES

Date	Groom's Name	Groom's Residence	Bride's Name	Bride's Residence	Place of Marriage
06/23/01	Kopf, William Howard	Woodstock, VT	Taylor, Margaret Ann	Orford, NH	Orford, NH
07/18/01	Ball, Steven Albert	Orford, NH	Dyke, Connie Lee	Orford, NH	Orford, NH
08/25/01	Blanchard, Jesse	Lebanon, NH	Orem, Margaret Ellen	Lebanon, NH	Orford, NH
09/02/01	Collopy, Joseph W.	Dunstable, MA	Nantel, Danielle A.	Hudson, NH	Orford, NH

DEATHS

Date	Name of Deceased	Father	Mother	Place of Death
01/16/01	Weeks, George	Weeks, Elvin	West, Florence	Floral City, FL
01/26/01	Clifford, Charles H.	Clifford, Charles	Johnson, Eva	Orford, NH
01/27/01	Prescott Plante, Gertrude I.	Prescott, Danvers	Everett, Josie	Orford, NH
03/02/01	Richmond, Gould S.			Exeter, NH
04/09/01	Parker, Ralph E.	Parker, Charles	Marsh, Freda	Concord, NH

DEATHS

Date	Name of Deceased	Father	Mother	Place of Death
04/19/01	Thomson, Governor Meldrim	Thomson, Meldrim	Booth, Marion	Orford, NH
05/19/01	Gluek, Alvin C.	Gluek, Alvin	Carothers, Helen	Hanover, NH
05/24/01	Noyes, Joan	Baker, Maurice	Streeter, Hattie	Lebanon, NH
06/08/01	Young, Leon F.	Young, Leon	Columbia, Louise	Lebanon, NH
06/09/01	Merriman, Gladys	Merriman, Fred	Parkard, Winifred	Woodsville, NH
06/13/01	McDonnell, Thelma C.	Hutchins, Harry	Unknown, Sadie	Orford, NH
07/11/01	Sanborn, Helen B.	Baker, George	Franklin, Alice	Orford, NH
10/25/01	Peters, Julie A.	Eggland, Martin	Eggland, Vivian	Orford, NH
11/19/01	Godfrey, Annette L.	Fillian, Alphonso	Woods, Jessie	Lebanon, NH
11/21/01	Wilson, Mildred	Andreason, Carl	Skrasted, Agnes	White River Jct, VT

The above Vital Records of Births, Marriages and Deaths have been duly recorded as received.

Louise Mack, Town Clerk

TOWN OF ORFORD
P.O. BOX F
ORFORD, NH 03777

UNH Library
Special Collections
Durham, NH 03824-3592

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